



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1930

1. **Project Title** Wayman Academy of the Arts2. **Senate Sponsor** Aaron Bean3. **Date of Request** 12/16/20194. **Project/Program Description**

Wayman Academy of the Arts (WAA) is a public Title I charter school that has served the children in the North and Westside of Jacksonville since 1999. With more than 400 children currently enrolled, WAA has found a unique way to put more dollars in the classroom and increase student achievement. Since 2016, WAA is the only Title I elementary school in Duval County to have consecutive "A" passing grades on the FSA. WAA is requesting \$1,000,000.00 in funding to extend learning times, help with incremental costs associated with expanding access to technology in classroom, along with improving efficiency and access to a quality education for students living in high crime, low-income communities in Duval County's urban core.

5. **State Agency to receive requested funds** Department of EducationState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	90.0 %
Matching Funds		
Federal	410,598	10 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,410,598	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%;" type="text"/>
Other Salary and Benefits	Funds will be spent to pay for the incremental teaching personnel, staff and benefit costs associated with Wayman Academy of the Arts extended school day. All educators and staffers will receive compensation for their extended work day.	200,000
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other	Additional educational materials and supplies to improve technology in the classroom, improve transportation for students to get a quality education, and offset costs from expanded programs and hours.	700,000
Consultants/Contracted Services/Study	Additional cost for professional development for teachers, staff and administrators.	100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input style="width: 100%;" type="text"/>
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for incremental costs associated with expanding access to technology in the classroom, extending school day for students living within the urban core of Duval County, while also improving wrap around educational services for underserved communities. As a result, Wayman Academy of the Arts will be able to serve more students in Duval County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Expanding access to high quality education and educational programs that will focus on academic growth and improving overall educational experience for more than 400 students in Jacksonville's urban core.

- c. What direct services will be provided to citizens by the appropriation project?

Improved access and quality of education for PreK-5 students living in Jacksonville's urban core.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged persons; at-risk youth; homeless youth; grade school students; victims of crime. We will serve between 400-600 students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expanded access to a high performing charter schools for families and children living in Jacksonville's urban core. FSA scores will be the reporting measure.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Paying back 10% of the contract to the state of Florida, Department of Education and any other regulating bodies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.