



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1940

1. **Project Title** Opioid Addiction Training and Education Program2. **Senate Sponsor** Darryl Rouson3. **Date of Request** 12/13/20194. **Project/Program Description**

This comprehensive and statewide program, which is highly responsive to state and national priority recommendations, is designed to support Florida's efforts to curb the fast-growing rates of opioid-related addiction and deaths by: (1) Increasing the capacity of Florida's healthcare workforce and delivery system to appropriately prevent and treat opioid misuse and addiction, and (2) Increasing community awareness of the risks associated with opioid misuse and addiction.

5. **State Agency to receive requested funds** Department of Children and FamiliesState Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,200,000
Fixed Capital Outlay	000
Total State Funds Requested	1,200,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1200000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,200,000	100 %

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	00	750,000	72,Sec 9	No

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,200,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Part-time position at lead entity responsible for directing statewide planning and implementation, development and submission of progress reports to agency, monitoring budgets, and serving as main communications liaison with state agency.	15,000
Other Salary and Benefits	Part-time coordinator to establish sub-awards, manage finances, perform quality assurance monitoring of deliverables, and manage reporting requirements to agency.	50,000
Expense/Equipment/Travel/Supplies/Other	General miscellaneous costs (office supplies, travel, printing) to support administrative activities, including statewide meetings and conferences.	5,000
Consultants/Contracted Services/Study	Support for content experts to serve on a statewide program advisory committee for program development, implementation, and evaluation.	10,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Support to lead entity for program implementation, including training costs, equipment and site costs, educational materials and supplies (including indirect costs not to exceed 10%).	20,000
Consultants/Contracted Services/Study	Sub-awards (including indirect costs not to exceed 10%) with 10 regional AHEC Centers and 4 university-based AHEC Programs for implementation of program related activities, including trainings, community prevention education, and other effort at the local level throughout all 67 Florida counties.	1,100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,200,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce opioid misuse behaviors and opioid-related mortality and morbidity through a wide range of health professional and community-based educational interventions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Train health care professionals in primary care and other disciplines on strategies to manage and reduce opioid overuse and addiction. Provide specialized curriculum on opioid addiction into health professions training programs at universities and colleges, as well as medical residencies throughout the state. Promote evidence-based opioid addiction case management strategies at primary care facilities in underserved areas where resources for treatment are currently limited or non-existent. Provide training to community-based organizations on early detection and prevention of opioid misuse. Disseminate opioid abuse prevention education and informational materials to community health workers, health practitioners and the general public. Distribute and promote opioid safe-disposal kits at a wide range of community events and sites. Partner with Drug Free and Community Health Coalitions statewide to enhance coordination of local efforts.

c. What direct services will be provided to citizens by the appropriation project?

Proposed services include: (a) training for health professionals and health professions students from multiple disciplines aimed at reducing the incidence of opioid abuse, (b) community-based preventive education programs to increase awareness about the risks of opioid abuse, as well as on strategies to prevent and manage opioid misuse and overdose, (c) technical support to primary care sites to enhance their capacity to identify and treat opioid abuse and addiction, and (d) disseminate opioid abuse prevention information and safe-disposal kits in communities throughout the state.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public, health professionals, economically disadvantaged individuals, youth, LGBTQ, elderly, college students. It is estimated that well over 6,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reductions in the state's opioid-related addiction, overdose, and mortality rates. Reductions in the state's economic burden arising from opioid abuse related treatment and emergency department visit costs. Epidemiological data measuring substance abuse rates and behaviors, overdoses, and deaths will be collected and compared annually by the state.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduction in funding per unmet deliverable(s).



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.