



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1950

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Aspire Health Partners Transitional Crisis Services - Mental Health & Substance Abuse will provide critical expansion of supportive transitional behavioral health services for individuals stepping-down from acute care mental health and substance abuse treatment. These funds will provide supportive transitional services (assessment, case management, and outpatient treatment), and will serve individuals with mental health, substance use and co-occurring disorders in Orange, Seminole, Osceola, and Brevard Counties. The benefit is to provide safe, sober and stabilizing services necessary to promote recovery, reduce relapse and acute care readmissions and increase functionality among individuals with mental health, substance use and co-occurring disorders. The goal is to prevent individuals from becoming repeat users of deep-end treatment services by increasing access to safe, sober housing and community-based services.

5. **State Agency to receive requested funds**
- State Agency contacted?     Yes     No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="800,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
<b>Total State Funds Requested</b>	<b>800,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="800000"/>	<input style="width: 80%;" type="text" value="76.0"/> %
<b>Matching Funds</b>		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="254,303"/>	<input style="width: 80%;" type="text" value="24"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,054,303</b>	<b>100</b> %

8. **Has this project previously received state funding?**     Yes     No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?**     Yes     No

If yes, indicate nonrecurring amount per year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1950

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	10% of Direct Costs, includes prorated amount of Agency Exec Staff, HR, Accounting, Quality Mgmt., Payroll, etc., and related Fringe	80,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits	Program Director and 24/7 staff supervision, case manager and outpatient services available.	520,000
Expense/Equipment/Travel/Supplies/Other	Occupancy costs, Supplies, Property and Liability Insurance, Local Travel, Food – One prepared meal per day included, IT/IS services	200,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>



# The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1950

## 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Aspire Health Partners will provide safe, sober, transitional services, supportive housing, assessment, case management, outpatient and assisted outpatient treatment and overlay behavioral health services for individuals stepping-down from acute care mental health and substance abuse services. The benefit is to provide safe, sober and stabilizing services necessary to promote recovery, reduce relapse and acute care readmissions and increase functionality among individuals with mental health, substance use and co-occurring disorders. The goal is to prevent individuals from becoming repeat users of deep-end treatment services by increasing access to safe, sober housing and community-based services.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Aspire Health Partners will provide transitional services, stable housing, assessment, case management, outpatient treatment and overlay services, as described in Ch. 65E-14.021 F.A.C. to the most chronic and vulnerable populations in the system.

- c. What direct services will be provided to citizens by the appropriation project?

Aspire Health Partners will provide transitional services for individuals, who are often homeless, stepping down from acute care mental health and substance abuse services. The services will include behavioral health overlay services which consist of stable housing, assessment, case management, and outpatient mental health and substance abuse treatment including individual and group counseling.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Aspire Health Partners will serve individuals (often homeless) with mental health, substance use and co-occurring disorders who are stepping-down from acute care mental health and substance abuse services including inpatient, detoxification, crisis stabilization, and residential treatment services. The project will serve at least 150 individuals each year.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to promote recovery, reduce relapse and increase functionality among individuals with mental health, substance use and co-occurring disorders. The proposed outcomes and methodology are: 1) 75% increase in medication adherence among individuals with mental health disorders; 2) 75% receiving transitional housing and behavioral health overlay services for at least 120 days will demonstrate improved functioning; 3) 50% reduction in frequency and intensity of acute care commitments / hospitalizations. Outcomes will be measured through: Daily / Monthly data collection; Monthly / Quarterly trends analysis. Goal measured Quarterly / Annually for attainment.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties will be those outlined in the executed contract.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 1950

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
  - Non-Profit 501(c) (3)
  - Non-Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.