



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1963

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The existing Harmon Road will be extended from its current eastern terminus at CR 437 A/Ocoee Apopka Road to Marden Road. This will create direct access to Advent Health Hospital campus from SR 414.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="750,000"/>
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="750000"/>	<input style="width: 80%;" type="text" value="54.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="650,000"/>	<input style="width: 80%;" type="text" value="46"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,400,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2018-19"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="1906A"/>	<input checked="" type="radio"/> Yes

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1963

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/> <input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construct 2,000 feet of new road that extends Harmon Road from its existing eastern terminus to CR 437 A/Ocoee-Apopka Road; design and install roundabout at intersection with CR 437 A/Ocoee-Apopka Road.	<input style="width: 100%; height: 20px;" type="text"/> 750,000 <input style="width: 100%; height: 20px;" type="text"/>
Total State Funds Requested (must equal total from question #6)		750,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1963

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this project is to construct a road that provides a direct and easily accessible route to the new 120-bed, Advent Health Hospital for all that require medical services, especially emergency services. The new road will connect the existing east and west portions of Harmon Road resulting in an additional east-west roadway connection from CR 437/Binion Road to Marden Road. The roundabout portion of the project will provide safety for drivers at a heavily traveled intersection.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of Harmon Road and the Harmon Road - CR 437A/Ocoee-Apopka Road intersection roundabout will provide direct access from SR 414 to the new Advent Health Hospital Apopka campus located at the intersection of the existing Harmon Road, and CR 437A/Ocoee-Apopka Road.

- c. What direct services will be provided to citizens by the appropriation project?

Direct and easy to locate access to the Advent Health Hospital Apopka campus for those who need both emergency and non-emergency care, and the City of Apopka Firehouse 6 will be able to respond faster to emergency incidents due to direct access to SR 414 (a limited access highway) via Harmon Road and to transport accident victims to the hospital faster to receive emergency care. Additionally, Harmon Road will provide much needed east-west access in one of the city's fastest growing areas.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all citizens, visitors, and businesses in the area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) New roadway segment. Methodology: A connected roadway network that fills a critical gap in the existing Harmon Road. (2) Increased development and tax base for the City of Apopka. Methodology: Number of new residents moving to the area, number of new homes and businesses in the area. (3) Better response times for fire and emergency rescue response. Methodology: emergency rescue to respond to emergencies and subsequent reduced transport time to the Advent Health Hospital Apopka campus.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient to protect the state's and city's investment in the project.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1963

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Apopka

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.