



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1975

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project is to fund the backlog reduction at the Broward County Sheriff's Office by outsourcing initially 3,800 property crime cases. In addition, the goal is to investigate approximately 450 cold cases over a period of three years with the dedication of an experienced Criminalist to process DNA evidence from cold case homicides and sexual assaults dating back to 1970's using new DNA technologies and entering profiles into the CODIS (Combined DNA Index System) to solve these cases.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="3,047,710"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	3,047,710

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3047710"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,047,710	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A - covered with agency budget	0
Other Salary and Benefits	N/A - covered with agency budget	0
Expense/Equipment/Travel/Supplies/Other	N/A - covered with agency budget	0
Consultants/Contracted Services/Study	N/A - covered with agency budget	0
Operational Costs: Other		
Salary and Benefits	One experienced DNA analyst to screen, analyze and process cold cases for a period of one year. Cost includes salary + benefits.	118,960
Expense/Equipment/Travel/Supplies/Other	Supplies needed to process approximately 150 cold cases using newer technologies and statistical software including CODIS entry and reviews. Estimated at 7 samples per case and approximately \$75 per sample is supply costs.	78,750
Consultants/Contracted Services/Study	Outsourcing of third degree felony cases, including burglaries, by a private vendor laboratory. Out of the 5,000 cases in the backlog, approximately 3,800 would qualify to be outsourced and processing of one sample per case at estimated cost of \$750 per case,	2,850,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A - none needed	0
Total State Funds Requested (must equal total from question #6)		3,047,710



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project is to fund the backlog reduction at the Broward County Sheriff's Office by outsourcing initially 3,800 property crime cases. In addition, the goal is to investigate approximately 450 cold cases over a period of three years with the dedication of an experienced Criminalist to process DNA evidence from cold case homicides and sexual assaults dating back to 1970's using new DNA technologies and entering profiles into the CODIS (Combined DNA Index System) to solve these cases through matches to offenders.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Solving criminal cases will allow the victims (citizens) of Broward County to obtain closure for a variety of crimes including solving cold case homicides or sexual assaults as well as property crimes. In addition, there is documented evidence to show that criminals tend to increase the severity of crimes that they commit; therefore, identifying perpetrators and prosecution of those cases will assist in preventing future crimes saving the citizens money, pain and even saving the lives of the citizens.

- c. What direct services will be provided to citizens by the appropriation project?

Solving cold case homicides, sexual assaults and property crime cases to provide closure and to prevent future criminal activities by those perpetrators identified through the DNA processing of the 3,800 backlog cases as well as the 150 cold cases.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the citizens of Broward County, Florida, since the DNA matches will result in not only closure for the victims of the crimes, but also help with prosecution of perpetrators, reducing the potential for additional crimes to occur, thereby increasing the safety of the entire population of 1.93 million.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is the identification and prosecution of prolific and violent offenders through the use of CODIS (Combined DNA Index System) database and subsequent arrest/prosecution. The methodology to measure this outcome will be the number of CODIS "hits" or matches to offenders and the number of arrests for property crimes.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No other penalties identified besides those in the contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No fixed capital outlay funding requested.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.