



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1976

1. **Project Title** Miami Biscayne Baywalk

2. **Senate Sponsor** Manny Diaz

3. **Date of Request** 12/05/2019

4. **Project/Program Description**

The project creates a 5-mile urban trail and waterfront promenade increasing walkability and pedestrian safety and connecting the neighborhoods of Brickell, Downtown, and Edgewater. The baywalk will also complete construction and hardening of infrastructure of seawalls and baywalks along the Miami coastline against storm events and King Tides.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2000000	66.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	1,011,388	34 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	3,011,388	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 2,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1976

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and project completion of seawalls and baywalks. Funding will enhance existing local funding and other external funding sources, allowing expedited construction.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1976

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A complete 5 mile baywalk will serve as a pedestrian and bike urban trail and safe transportation alternative. It will directly connect with both Metromover and Metrorail stations, serve as a last-mile connector, and reduce vehicular traffic, lost work efficiency, gas consumption, and carbon emissions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Pedestrian and bike safety will be greatly improved through the realization of this connection. People traversing from parking lots to the basketball arena and other destinations to the south will have access to a dedicated waterfront trail rather than having to rely on Biscayne Boulevard and crossing an on-ramp.

c. What direct services will be provided to citizens by the appropriation project?

This project offers more than 257,000 daytime users and 92,000 residents an active community environment. In terms of demographics, the Miami downtown serves a diverse population, with a diversity index of 73.1. The number of households in the greater downtown area more than doubled between 2000 and 2014 and trends anticipate adding more than 12,000 new residents within the next five years, with the strongest growth in households in the urban core area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire south Florida population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The City of Miami is currently conducting an economic benefit analysis for this pedestrian bridge. Past studies of comparable cities have shown that similar projects yield a 5-7% increase in property tax revenues for those properties on the waterfront as well as adjoining properties with a 1/2 mile radius. Increased sales and sales tax for retail and food and beverage stores and room and occupancy rates for hotels are expected within a 1/2 mile radius as well. The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the direct economic impact of tourism in Miami each year and specifically lists direct and indirect expenditures including lodging, meals, transportation, shopping, and entertainment. The GMCVB also publishes tourism numbers. Furthermore, the City of Miami publishes its taxable property values every year. Finally, adjacent property owners can be surveyed about their own experiences.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funds and subject to audit.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1976

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Miami.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.