



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1993

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Dining area 2,908 NSF
 Kitchen and serving area 3,198 NSF
 * Includes kitchen office, dry storage garbage wash, food prep, kitchen dishwashing
 Multipurpose dining area 2,253 NSF
 The total new NSF is 8,359 and the estimated cost in EFIS is \$257.00 per NSF in amount \$2,148,263.00

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="2,148,263"/>
Total State Funds Requested	2,148,263

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="2148263"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	2,148,263	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1993

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		[]
Other Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Operational Costs: Other		
Salary and Benefits		[]
Expense/Equipment/Travel/Supplies/Other		[]
Consultants/Contracted Services/Study		[]
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dining area 2,908 NSF Kitchen and serving area 3,198 NSF * Includes kitchen office, dry storage garbage wash, food prep, kitchen dishwashing Multipurpose dining area 2,253 NSF The total new NSF is 8,359 and the estimated cost in EFIS is \$257.00 per NSF in amount \$2,148,263.00	2,148,263
Total State Funds Requested (must equal total from question #6)		2,148,263



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 1993

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will allow the students to utilize the space for dining and multipurpose use for the current population at Tolar School.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These funds will allow for the students and staff to utilize the space for dining and will be able to hold programs in the new dining and multipurpose area. Due to the increase in student stations, the current cafetorium is not adequate for the number of enrollment at Tolar School.

- c. What direct services will be provided to citizens by the appropriation project?

The direct services will be provided to citizens due to hardening the dining and multipurpose area during emergency shelter needs.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Tolar School students will be the targeted population and general public during emergency shelter needs. Approximately 8200 citizens will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

These funds will allow for the students and staff to utilize the space for dining and will be able to hold programs in the new dining and multipurpose area. The citizens of Liberty County will have a safe place to go to by hardening this space during an emergency.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1993

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Liberty County School Board Superintendent, David H Summers

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.