



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 1999

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding will provide for upgrades within the existing 40-year old Buildings C, E, and F at Kent Campus to support STEM based educational programs. The upgrades will: meet the needs of academic programs; better accommodate physically disabled students; improve indoor air quality and energy efficiency; promote better teaching and learning environments; improve access to technology tools to enhance course and program content; create adjacencies of classrooms to related labs and faculty; better prepare FSCJ graduates to enter the workforce; and refresh outdated and worn floor, wall, and ceiling conditions.

The PECO project is currently ranked #34 on the DOE's Florida College System PECO priorities list.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,219,575"/>
Total State Funds Requested	3,219,575

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3219575"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,219,575	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	No

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design, and construction for renovation of existing building.	3,219,575
Total State Funds Requested (must equal total from question #6)		3,219,575



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed upgrades presented within this Priority Renovation Project will provide FSCJ students with advanced STEM based educational programs. This opportunity will benefit FSCJ students, business, and community partners. Moreover, this collaboration of programs will establish FSCJ as an innovator in STEM education resulting in high skill, high wage employment opportunities.

The proposed upgrades respond to an increase in enrollment numbers within FSCJ's baccalaureate program offerings and will target improvements to classroom and lab facilities to improve room utilization rates. Adjusting the number of student stations in select classrooms will offer an opportunity to right size classrooms for the anticipated enrollment for various courses. In addition, proposed upgrades at two Kent Campus auditoriums address ADA

b. What activities and services will be provided to meet the intended purpose of these funds?

The STEM programs that will be housed in the renovated areas will be able to increase high-demand degree and certificate programs.

c. What direct services will be provided to citizens by the appropriation project?

Citizens who enroll in FSCJ programs will have an increased ability to gain a high-value, high-demand education that can be leveraged for employment opportunities, allowing younger students the opportunity to start rewarding careers and non-traditional students increased opportunities to provide for their families.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project will be jobless persons, economically disadvantaged persons, and current/future college students. The project will serve over 1,000 students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project will be increased enrollment in the programs and full time employment at completion of the program. The College will track enrollment in programs and track the job placement of graduates from STEM programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties will be sufficient to enforce the deliverables and performance of the project.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida State College at Jacksonville. Requesting entity is same as receiving entity.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.