

LFIR # 2001

- **Project Title** Sanford State Road 46 Water Main Replacement 1.
- 2. **Senate Sponsor David Simmons**
- 3. Date of Request 12/18/2019

4. **Project/Program Description**

The project will increase reliability and capacity of the water main. The additional capacity provided by the proposed new 12" water main will also serve the demand growth in the eastern end of the City, both residentially, and for industrial areas associated with the Airport, including the SR 46 Development Zone. This project will also serve to improve fire flow capabilities and system pressures.

State Agency to receive requested funds Department of Environmental Protection 5.

○ Yes ● No State Agency contacted?

Amount of the Nonrecurring Request for Fiscal Year 2020-2021 6.

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,000,000	
Total State Funds Requested	1,000,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1000000	31.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	2,244,000	69 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,244,000	100 %	

Has this project previously received state funding? 8. ○ Yes No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning Engineering	Contracted pipeline construction costs.	1,000,000		
Total State Funds Re	1,000,000			



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased reliability and capacity of the water main.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of improved water main.

c. What direct services will be provided to citizens by the appropriation project?

Increased reliability of the water main, fewer water main breaks and service interruptions. The additional capacity provided by the proposed new 12" water main will also serve the demand growth in the eastern end of the City, both residentially, and for industrial areas associated with the Airport, including the SR 46 Development Zone. This project will also serve to improve fire flow capabilities and system pressures.

d. Who is the target population served by this project? How many individuals are expected to be served?

As much as half the City (30,000 residents) could be impacted by a large water main break on the current aging infrastructure along SR 46. Business and industrial users near the Airport will benefit from increased capacity for growth.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Fewer documented repairs and service interruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Typical City Contract Documents.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

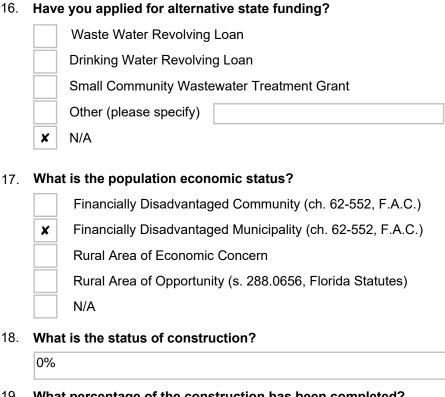
	Ov	vner and entity, City	l entity, City of Sanford		
13.	Re	equestor Contact	t Information		
	a.	First Name	William Last Na	me Marcous	
	b.	Organization	City of Sanford		
	C.	E-mail Address	WILLIAM.MARCOUS@sanfordfl.gov		
	d.	Phone Number	(407)688-5105 Ext.		
14.	Re	cipient Contact	Information		
	a.	Organization	City of Sanford, Utilities and Public Works Department		
	b.	Municipality and	d County Seminole		
	c.	. Organization Type			
		O For-profit E	ntity		
		O Non-Profit 5	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		 Local Entity 	1		
		 University c 	or College		
		Other (plea	se specify)		
	d.	First Name	Mack Last Na	ame McKinley	
	e.	E-mail Address _r	mack.mckinley@sanfordfl.gov		
	f.	Phone Number	(407)6885177		
15.	Lo	obbyist Contact I	Information		
	a.	Name	Oscar Anderson		
	b.	Firm Name	Southern Strategy Group		
	C.	E-mail Address	anderson@sostrategy.com		

Ext.

d. Phone Number (407)2473000



Please complete the questions below for Water Projects only.



19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

5/01/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.