

LFIR # 2016

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10. Details on how the requested state funds will be expended

Spending Category Description	Amount
Administrative Costs:	
Executive Director/Project Head Salary and Benefits	
Other Salary and Benefits	
Expense/Equipment/ Travel/Supplies/Other	
Consultants/Contracted Services/Study	
Operational Costs: Other	
Salary and Benefits	
Expense/Equipment/ Travel/Supplies/Other	
Consultants/Contracted Services/Study	
Fixed Capital Construction/Major Renovation:	
Construction/Renovation/ Land/Planning Construction of the widening of Corkscrew Road from Ben Hill Griffin Parkway to Bella Terra Boulevard.	7,200,000
Engineering	
Total State Funds Requested (must equal total from question #6)	7,200,000



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11. Program	n Performance
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1.	Program Performance				
a.	What specific purpose or goal will be achieved by the funds requested?				
	Funds to construct the widening of Corkscrew Road from Ben Hill Griffin Parkway to Bella Terra Boulevard.				
b.	What activities and services will be provided to meet the intended purpose of these funds?				
	Construction services.				
C.	What direct services will be provided to citizens by the appropriation project?				
	Widening of Corkscrew Road will provide residents with better access to I-75 and Southwest Florida International Airport. The corridor is a safety concern given the amount of trucking that uses Corkscrew Road. Widening will allow for more turn lanes to help alleviate the stopping and starting from the through lanes.				
d.	Who is the target population served by this project? How many individuals are expected to be served?				
	Lee County and residents of the SW Florida region traveling north/south along the project route.				
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?				
	Widening of east/west roadway that provides access to I-75. Traffic data can be collected to analyze the direct benefit.				
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?				
	Standard repayment of funds for failure to meet deliverables. The county has performance measures for its contractors as well.				



LFIR # 2016

	e County.			
Re	questor Contact	t Information		
a.	First Name	Randy	Last Name	Cerchie
b.	Organization	Lee County Board of County Cor	nmissioners	
c.	E-mail Address	rcerchie@leegov.com		
d.	Phone Number	(239)533-8580	Ext.	
Re	cipient Contact	Information		
a.	Organization	Lee County Board of County Cor	nmissioners	
b.	Municipality and	County Lee		
c.	Organization Typ	ре		
	For-profit E	ntity		
	O Non-Profit 5	501(c) (3)		
	O Non-Profit 8	501(c) (4)		
	Local Entity	1		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	Randy	Last Name	Cerchie
e.	E-mail Address	rcerchie@leegov.com		
	Phone Number			
Lo	bbyist Contact I	Information		
a.	Name	Martha Edenfield		
b.	Firm Name	Dean Mead		
_	E-mail Address	MEdenfield@deanmead.com		