



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2027

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

There are several neighborhoods in the City of Tampa service area that have on-site septic tanks. The City desires to conduct a study to identify the homes and businesses that are currently using septic tanks and determine the requirements and preliminary cost to provide wastewater service to these locations. In addition, the study will determine environmental benefit (Nitrogen removal per year) of converting these septic tanks to sewers to nearby water bodies including the Hillsborough River and Tampa Bay.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80px;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80px;" type="text" value="250,000"/>
Total State Funds Requested	250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80px;" type="text" value="250000"/>	<input style="width: 50px;" type="text" value="50.0"/> %
Matching Funds		
Federal	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 80px;" type="text" value="250,000"/>	<input style="width: 50px;" type="text" value="50"/> %
Other	<input style="width: 80px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	500,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 80px;" type="text"/>	<input style="width: 50px;" type="text"/>	<input style="width: 50px;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds will be utilized to perform a study to determine location, costs, and environmental benefits to convert septic tanks to sewer	250,000
Total State Funds Requested (must equal total from question #6)		250,000



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to identify septic tanks in the service area, determine preliminary costs, and environmental benefit to convert to sewer.

b. What activities and services will be provided to meet the intended purpose of these funds?

- Review available data to identify locations that are served by a septic tank/drain field system. Available data will include GIS information for the existing wastewater collection system, water and wastewater billing information, Hillsborough County Health Department records, as-built drawings, and other available data.
- Determine potential requirements to extend wastewater service to these parcels including determining points of connection, estimating wastewater flow rates, performing hydraulic analysis to determine pipe sizes, and pump sizes if needed, and developing preliminary layouts of pipelines and collection systems needed to provide wastewater service.
- Develop preliminary cost estimates to construct the wastewater systems to provide service to these parcels.

c. What direct services will be provided to citizens by the appropriation project?

Sanitary sewer service

d. Who is the target population served by this project? How many individuals are expected to be served?

The study will determine the population that is currently on septic tanks.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To specifically identify the septic tanks in the City of Tampa service area and the preliminary costs to convert into the wastewater system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are adequate.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tampa

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.