



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2033

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The FACT Team serving Putnam/St. Johns County was funded with state non-recurring general revenue in FY 2016-17. Continued non-recurring general revenue funding was approved for FY 17-18, 18-19, and 19-20. FACT is an evidence based approach that provides effective treatment to those with the most serious and persistent mental illness - a population that is often homeless, incarcerated, or circulating in and out of mental health crisis units and state hospitals. FACT assures the safety of the individual and the broader community by providing treatment and a positive social network for those who are seriously mentally ill. The FACT team is staffed with a team leader, psychiatrist, nurses, social workers, mental health counselors, and peer specialists with a total staff of 12.3 full time equivalents (FTE). The team can serve 100 clients at any given time. FACT is unique in assuring housing, medication compliance and 24 hour support to a highly at risk population.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="1,500,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1500000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2019-20"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="1,250,000"/>	<input style="width: 80%;" type="text" value="373"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Administrative costs for Human Resources, Accounting, Executive Management, Patient Accounts, and Performance Improvement	92,484
Expense/Equipment/Travel/Supplies/Other	Cost allocation to FACT Team	21,821
Consultants/Contracted Services/Study	Cost allocation to FACT Team	2,570
Operational Costs: Other		
Salary and Benefits	Direct Program Staff: Team Administrator, Team Supervisor, Psychiatric ARNP, Team Clinician (5), Peer Support (2), RN (2), LPN, Client Support, Administrative Assistant (1.5)	895,344
Expense/Equipment/Travel/Supplies/Other	Equipment - \$6,196; Travel - \$74,888; Direct Client Support - \$300,000; Operating Expenses - \$42,947; Program Support - \$63,750	487,781
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Goal is assure stability and highest level of personal functioning at the lowest cost to the state for a population of persons with severe mental illness whose illness has resulted in frequent hospitalization, frequent contact with law enforcement, and frequent homelessness.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Counseling, Medication, Housing, and Intensive Case Management of persons with severe mental illness, particularly those individuals who have previously been treated one of Florida's state run psychiatric hospitals.

- c. What direct services will be provided to citizens by the appropriation project?

Counseling, Medication, Housing, and Intensive Case Management of persons with severe mental illness, particularly those individuals who have previously treated one of Florida's state run psychiatric hospitals.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with a severe and persistent mental health disorder, including, but not limited to, schizophrenia, schizoaffective disorder, bipolar disorder, major depression and accompanying personality disorders. The target population has experienced multiple hospitalizations for their mental health disorders. FACT serves 100 clients at any time. 60% or more of FACT clients are enrolled upon their discharge from a state psychiatric hospital.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcomes include reduced psychiatric symptoms and improved functioning. Specific reductions are measured in episodes and days in care in a state hospital, episodes and days in care in local hospital emergency services, episodes and days in care in local crisis stabilization units, episodes and days homeless, episodes and days incarcerated and days of medication non-compliance.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None proposed other than those that would be contractually negotiated with the Florida Department of Children and Families.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.