

LFIR # 2053

- 1. Project Title Ormond Beach Septic Tank Conversion for 76 Residences
- 2. Senate Sponsor Travis Hutson
- 3. Date of Request 10/04/2019

4. **Project/Program Description**

The project proposes the construction of a sanitary sewer collection system including gravity sewers and pressurized forcemain transmission lines allowing for the conversion of 76 residences from septic tanks to City of Ormond Beach sewer on Magnolia Drive, Oak Drive, and Bonita Avenue.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

Yes
No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

| Type of Funding | Amount | |
|-----------------------------|---------|--|
| Operations | 000 | |
| Fixed Capital Outlay | 360,000 | |
| Total State Funds Requested | 360,000 | |

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|------------------------------------------------|-----------|------------|--|
| Total State Funds Requested (from question #6) | 360000 | 34.0 % | |
| Matching Funds | | | |
| Federal | 00 | 0 % | |
| State (excluding the amount of this request) | 00 | 0 % | |
| Local | 360,000 | 33 % | |
| Other | 360,000 | 33 % | |
| Total Project Costs for Fiscal Year 2020-2021 | 1,080,000 | 100 % | |

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

| Fiscal Year | | | Specific | |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | Vetoed |
| | | | | |

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: Oth | er | |
| Salary and Benefits | | |
| Expense/Equipment/ Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/ Land/Planning Engineering | Fixed capital costs for the construction and installation of sanitary sewer collection system for approximately 76 residences from septic tanks to City of Ormond Beach Sewer. | 360,000 |
| Total State Funds Re | 360,000 | |



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to improve the water quality of the region and State of Florida. By eliminating the flow of septic system discharge containing Nitrogen and Phosphorus water quality of the Tomoka Rive can be improved.

b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project include the 76 residences that will be connected to City Sewer. The other population are the residents and visitors to Ormond Beach and the surrounding region who will benefit from improved water quality in the local and regional tributaries.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Enhance/preserve/improve environmental of fish and wildlife quality. It will be measured by Total Nitrogen, Total Phosphorous, and the turbidity of the water. Changes in vegetation and species can also serve as indicators.

(2) Improve waste water management. It will be measured by (a) A reduction in the amount of Total Nitrogen and Total Phosphorous.(b) The City's central wastewater treatment facility should see a direct corresponding increase in wastewater influent treated and subsequently in reclaimed water generated for distribution.

(3) Improve surface water quality. It will be measured by a reduction in the amount of Total Nitrogen and Phosphorous.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

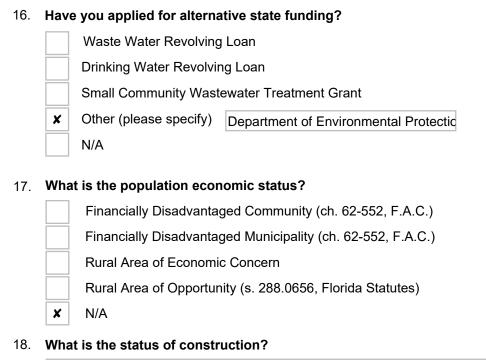
The owners of the facility will be the City of Ormond Beach.

13. Requestor Contact Information

| | a. | First Name | Gabe | Last Name | Menendez |
|-----|----|------------------|-------------------------------|-----------|----------|
| | b. | Organization | City of Ormond Beach | | |
| | C. | E-mail Address | gabriel.menendez@ormondbeach | .org | |
| | d. | Phone Number | (386)676-3292 | Ext. | |
| 4. | Re | cipient Contact | Information | | |
| | a. | Organization | City of Ormond Beach | | |
| | b. | Municipality and | County Volusia | | |
| | c. | Organization Typ | be | | |
| | | O For-profit E | ntity | | |
| | | O Non-Profit & | 501(c) (3) | | |
| | | O Non-Profit 8 | 501(c) (4) | | |
| | | Local Entity | , | | |
| | | O University of | or College | | |
| | | Other (plea | se specify) | | |
| | d. | First Name | Јоусе | Last Name | Shanahan |
| | e. | E-mail Address | oyce.shanahan@ormondbeach.org | J | |
| | f. | Phone Number | (386)6763201 | | |
| 15. | Lo | bbyist Contact I | nformation | | |
| | a. | Name | Doug Bell | | |
| | b. | Firm Name | Metz, Husband, Daughton | | |
| | c. | E-mail Address | doug.bell@mhdfirm.com | | |
| | d. | Phone Number | (850)2059000 | Ext. | |



Please complete the questions below for Water Projects only.



Construction will be ready in June/July 2020

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

04/30/2021

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.