



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2089

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

To provide after school programs for underprivileged children . Our goal is for no child to stay behind because of lack of funds. Our most important program is providing free tutoring for any child from first through twelfth grades. For this program we partner with the FIU Honors College students for the tutors. We reward the children that attend the tutoring programs by allowing them to join any one of our three current programs promoting "Education through Physical Fitness". The three programs are: Taekwondo, Dance and Archery. We would like to now also start providing a fourth program with music.

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="185,050"/>
Fixed Capital Outlay	<input type="text" value="000"/>
<b>Total State Funds Requested</b>	<input type="text" value="185,050"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="185050"/>	<input type="text" value="57.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="35,000"/>	<input type="text" value="11"/> %
Other	<input type="text" value="104,500"/>	<input type="text" value="32"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="324,550"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Director-Managing all personnel and programs.	55,680
Other Salary and Benefits	Administrative Assistant	36,192
Expense/Equipment/Travel/Supplies/Other	Travel/Office supplies/oth(fliers/postcards, banners, advertising)	2,000
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Program equipment, office & program supplies, advertising, competition fees, floor top replacement, location rent, utilities, laptops, educational materials, background screening, and other misc.	54,818
Consultants/Contracted Services/Study	Contracted instructors for Taekwondo, Dance, Archery, Music, Cleaning.	36,360
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		185,050



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to continue, enhance and expand the services provided to the economically disadvantaged residents of the residents of Sweetwater and surrounding low income areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

The purpose is to continue, enhance and expand the services provided to the economically disadvantaged residents of the residents of Sweetwater and surrounding low income areas. For the children from K-12 Grades: After School Tutoring, Taekwondo, Dance, Archery, Piano & Guitar Classes. College S.A.T. Prep classes

c. What direct services will be provided to citizens by the appropriation project?

Tutoring: Nearly 100 students with one teacher. Although we have volunteer students from FIU Honors college, since they come voluntarily we cannot demand their presence. NEED: 1 Assistant teacher. We have some old computers with old educational programs, NEED: 2 new laptops with new programs and additional memory. This will enable these students to develop their computer savvy. College SAT prep classes. NEEDS: Teacher and prep books. Physical Education programs: Taekwondo-40 athletes (10 in competition team) with one instructor. NEEDS: Asst. Instructor, athletes protective gear & eqpt. plus funding for 3 competition. Dance-30 dancer(10 in competition team) NEED: Asst. teacher 7 funds for uniform and 2 competitions. Archery-35 archers w/1teacher. NEEDS: Asst teacher & eqpt. Music-Needs: 2 teachers & instruments. NEED: New proper multi-purpose removable safety floor for TWD/Dance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children from 3-18 years old. Underserved and/or At Risk youth, Economically Disadvantaged Children from the Sweetwater Community and its surroundings.. We expect to serve around 200 children.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Overall, to give economically disadvantaged children the same educational and physical fitness granted to any child. Our free tutoring program enables parents to afford for their children a private tutor with additional instructions or educational guidance. Success is measured with their academic improvement. Our 3 educational through physical fitness programs (Taekwondo, Dance, Archery) are designed to improve physical and mental health, self discipline, improve motor skills, self esteem and confidence. Although it is difficult to measure outcome, we base much of the success w/our retention rates & results from local & state competitions. Also, for students w/discipline problems at home or school, we measure conduct improvement. Our upcoming music program(piano/guitar) aims to extend these same benefits to musically-inclined children in our community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

None

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☒ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.