



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2090

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Construction of a park accessible to all children, regardless of physical or mental disabilities, and will serve all children throughout the region, estimated to be 45,000 people. Design standards for play equipment will go beyond ADA requirements, address physical disabilities, autism, sensory disorders, vision impairments, and more. This will accommodate children with physical disabilities, provide multisensory experiences for children with mental disabilities, interactive stations with varying colors, shapes, and objects that will nurture sensory processing, motor, cognitive, and social/emotional skills

5. **State Agency to receive requested funds**

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="500,000"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="500,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="500000"/>	<input type="text" value="50.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="500,000"/>	<input type="text" value="50"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="1,000,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of an all-access playground that will be designed to be accessible to all children, despite mental and/or physical handicaps	<input style="width: 90%;" type="text" value="500,000"/>
Total State Funds Requested (must equal total from question #6)		500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of this project is to provide a recreational area that is accessible to all children, regardless of physical or mental disabilities. No such facility currently exists in the Village.

- b. What activities and services will be provided to meet the intended purpose of these funds?

A play area will be constructed in the Village's largest and most-popular park that is designed to be accessible to all children, despite mental and/or physical handicaps.

- c. What direct services will be provided to citizens by the appropriation project?

The public will be able to access an all-access playground during all hours of operation of Commons Park.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all children and their parents/guardians who visit Royal Palm Beach Commons Park. This includes residents of the Village, surrounding towns, and guests, estimated to be 45,000 people.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is accessibility for all residents, with and without disabilities, to public recreational facilities. The outcome will be measured by monitoring use of the new facility, especially making note of use by special needs visitors.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Bar contractors from bidding projects in the Village for a period of 5 years.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Village of Royal Palm Beach, facility owner and entity to receive funding

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.