



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2107

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This funding supports on-going Child Abuse Pediatrics fellowships. Fellows in this subspecialty training help to support Child Protection Team functioning during their 3 years, develop medical expertise, evaluate patients, work with community partners, and may contribute to the Child Protection Team workforce over time.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="300,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="300000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	300,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2017-18"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="300,000"/>	<input style="width: 80%;" type="text" value="145"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	\$80,000 salary and \$14,640 fringe. Program Director is required by national accreditation (ACGME) at 20% effort.	94,640
Other Salary and Benefits	Salaries and fringe (3 concurrent fellows and Assistant Program Director).	190,187
Expense/Equipment/Travel/Supplies/Other	\$12,173 Physician travel, fellow travel, Child Protection Team business/activities, \$3,000 Registration fees (professional associations).	15,173
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		300,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This will help to fund the only Child Abuse Pediatric fellowship program in Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

This will help fund the salaries and expenses for up to 3 fellows - to aid in their training and service.

- c. What direct services will be provided to citizens by the appropriation project?

Fellows are pediatricians who are in extra training to be specialists in Child Abuse Pediatrics. During their fellowship, they are part of the Child Protection Team and evaluate patients and families in clinic and hospital settings, work with community partners on cases, and testify in court on behalf of children when necessary.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Up to 3 child abuse fellows (one for each year of the three years of training).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit to the state will provide a workforce of Board Certified Pediatricians in child abuse to replace many of the retiring Medical Directors of the Child Protection Teams. In addition, training of fellows provides direct services during the training itself. This is evaluated by the Program Director, various fellowship committees, and by the Department of Health Child Protection Team measures for all medical providers. Ultimately, the fellow should pass the national examination to become board certified.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Should the fellowship fail to recruit a candidate for a given year, the funding would be reduced accordingly. Should a fellow quit, the funding would be reduced accordingly.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.