



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2119

1. **Project Title** Altha Water System and City Hall Improvements

2. **Senate Sponsor** Bill Montford

3. **Date of Request** 11/01/2019

4. **Project/Program Description**

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system. The Town would also like to purchase and install a generator for the production well and elevated storage tank behind City Hall, NFWFMD suggested the Town find the funding for this improvement during their inspection after Hurricane Michael. The Town would also like to accomplish improvements to the City Hall, which was damaged in Hurricane Michael and served as Altha's supply distribution center for the citizens. The City Hall also serves as the operations for the Altha Police Department.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	400,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rehab production well, install well alarm system, install backup generator, construct improvements to City Hall. Along with any consultant fees to accomplish the improvements.	400,000
Total State Funds Requested (must equal total from question #6)		400,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Town of Altha wishes to have one of their groundwater wells rehabilitated as it is currently unreliable for their water supply efforts as well as installing an alarm system to notify the town staff of any interruptions in the water system and a backup generator. The Town would also like to construct improvements to the City Hall, which was used as a supply distribution center for the Altha citizens. The Town suffered tremendous damage from Hurricane Michael and does not have the funds to make these modern improvements themselves.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The Town will use a well contractor to repair the faulty groundwater well and install an alarm system to communicate with the groundwater wells, groundwater storage tank, and the Town staff. The Town will also purchase and have installed a generator capable of operating the production well, elevated storage tank controls, and City Hall. There will also be improvements made to City Hall that are well past due.

- c. What direct services will be provided to citizens by the appropriation project?

The citizens of the Town's water system will benefit from a much more reliable water supply and continued operation to City Hall, which also serves as the operations for the Altha Police Department.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project are the citizens of Altha. It will serve approximately 600 people that are currently being served on the Town's water system.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will enhance the Town's water system to provide more sustainable reliability to the customers. There has been many instances over the years when two out of the three water supply wells for the town has been out-of-service and Town staff has to go out in the night to work on the one well that is operating when it suddenly stops working. This outcome can be measured by maintenance records by Town staff.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The Auditor General conducts audits for both City and State agencies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Altha owns and operates the water system and the City Hall.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

18. What is the status of construction?

19. What percentage of the construction has been completed?

20. What is the estimated completion date of construction?

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.