

LFIR # 2135

- Project Title
   Peace River Regional Reservoir No. 3

   2.
   Senate Sponsor

   Joe Gruters
- 3. Date of Request 11/04/2019

#### 4. **Project/Program Description**

The Authority's Peace River Facility utilizes off-stream reservoirs to store water withdrawn from the Peace River as a alternative water supply (AWS) to meet the needs of the region with surface water pursuant to the Southern Water Use Caution Area Recovery Plan established by the Southwest Florida Water Management District. A feasibility study will evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off- stream reservoir to meet projected future water needs. The third reservoir is part of an overall program to provide long-term resiliency of water supply to support business development and economic growth within the four county region.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes 

No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,500,000	
Total State Funds Requested	1,500,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1500000	63.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	250,000	10 %	
Other	650,000	27 %	
Total Project Costs for Fiscal Year 2020-2021	2,400,000	100 %	

8. Has this project previously received state funding? • Yes • No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.

1,500,000



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### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/ Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/ Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/ Land/Planning Engineering	Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir.	1,500,000
Total State Funds Re	1,500,000	



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir. Study will provide the basis of design to initiate design, permitting and mitigation requirements of the reservoir.

b. What activities and services will be provided to meet the intended purpose of these funds?

Contracted engineering services for feasibility study to evaluate sizing, siting, mitigation, river intake, piping and operational criteria for a third off-stream reservoir. Engineering services will include on-site investigations to provide site specific data for the design of a third off-stream reservoir.

c. What direct services will be provided to citizens by the appropriation project?

The Authority currently provides drinking water supply to three counties: Charlotte, DeSoto and Sarasota. This project will assure the ability to provide a reliable and safe drinking water supply to the region and support business development and economic growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

The service area population of the utilities served by the Authority is in excess of 500,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project provides for long-term resiliency of water supply within the four county region comprising the Authority; Charlotte, DeSoto, Sarasota and Manatee Counties. Reduces competition for groundwater with agricultural community in a water critical area by maximizing surface water for public water supply.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Payment of services is contingent on successful performance and submittal of contract deliverables.



# 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

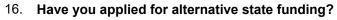
The Peace River Manasota Regional Water Supply Authority is the owner and operator of the Peace River Facility located in DeSoto County where the project is proposed.

#### 13. Requestor Contact Information

	a. First Name	Patrick	Last Name Lehman	
	b. Organization	Peace River Manasota Regional Water Supply Authority		
	c. E-mail Address	plehman@regionalwater.org		
	d. Phone Number	(941)316-1776	Ext.	
14.	Recipient Contact	Information		
	a. Organization Peace River Manasota Regional Water Supply Authority			
	b. Municipality and County DeSoto			
	c. Organization Typ	De		
	For-profit Entity			
	Non-Profit 501(c) (3)			
	Non-Profit 501(c) (4)			
	<ul> <li>Local Entity</li> </ul>			
	<ul> <li>University c</li> </ul>	or College		
	<ul> <li>Other (please specify) Regional Water Supply Authority pursu</li> </ul>			
	d. First Name	Patrick	Last Name Lehman	
	e. E-mail Address plehman@regionalwater.org			
	f. Phone Number	(941)3161776		
15.	Lobbyist Contact Information			
	a. Name	Diane Salz		
	b. Firm Name	Diane R. Salz Governmental Cons	ulting	
	c. E-mail Address	Salz.govconsultant@gmail.com		
	d. Phone Number	(850)3398550	Ext.	



### Please complete the questions below for Water Projects only.



Waste Water Revolving Loan
 Drinking Water Revolving Loan
 Small Community Wastewater Treatment Grant
 X Other (please specify) Southwest Florida Water Management
 N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
  Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
  Rural Area of Economic Concern
  X Rural Area of Opportunity (s. 288.0656, Florida Statutes)
  N/A
- 18. What is the status of construction?

Future.

19. What percentage of the construction has been completed?

0%

20. What is the estimated completion date of construction?

12/01/2027

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.