



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2138

1. **Project Title** Moccasin Wallow Road Expansion - Manatee

2. **Senate Sponsor** Joe Gruters

3. **Date of Request** 01/03/2020

4. **Project/Program Description**

The Moccasin Wallow Road widening project expands an existing public roadway from two lanes to a four-lane divided roadway with pedestrian and bicycle facilities for approximately 1.4 miles from 115 Avenue East to US 301. The roadway expansion would improve traffic operations, alleviate congestion on state roads, and serve as a hurricane evacuation route connecting communities, educational facilities, and major employers like Port Manatee, which annually contributes \$2.3 billion regionally.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,600,000
Total State Funds Requested	3,600,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3600000	55.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	3,000,000	45 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	6,600,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 3,600,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Corridor analysis, survey, design, engineering, environmental planning, and supervision of construction to ensure project stays on time and within budget.	3,600,000
Total State Funds Requested (must equal total from question #6)		3,600,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The Moccasin Wallow Road widening project expands an existing public roadway from two lanes to a four-lane divided roadway with pedestrian and bicycle facilities for approximately 1.4 miles from 115 Avenue East to US 301. These dollars are needed to help relieve traffic congestion and make the roadways safer serving as a hurricane evacuation route. The project would be a public-private-partnership which would save taxpayers millions of dollars.

- b. What activities and services will be provided to meet the intended purpose of these funds?

In addition to relieving congestion and making the roadway safer as a hurricane evacuation route, it would enhance the quality of life of local citizens and sustain economic development and trade endeavors while connecting communities (Parrish, Tampa, St. Petersburg, Bradenton, and Lakewood Ranch), educational facilities (high school, elementary school, and state college), and prominent employers like Port Manatee, which contributes \$2.3 billion annually in regional economic impact and supports more than 24,000 direct and indirect jobs.

- c. What direct services will be provided to citizens by the appropriation project?

Relief in traffic congestion, enhanced safety in the event of a hurricane, and construction jobs will be created as a result of the funds appropriated.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Northern Manatee County and the Tampa Bay region.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Traffic and an economic study can be conducted to measure the public benefit of the appropriation. The transportation study will show reduced congestion, improved safety, and enhanced mobility to the 12,000 residential units and 930,000 sq ft of commercial space in the areas adjacent to and immediately surrounding the project.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Manatee County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.