

LFIR # 2143

Trail. The funding w	01/09/2020 Description used for design, construction, and construction						
Project/Program These funds will be u Trail. The funding w	Description used for design, construction, and construction						
These funds will be under the funding w	used for design, construction, and construc						
Trail. The funding w							
	enway along the Busway and downtown H	he west after NE 12 Ave. w	rith connections to the existing Sout				
State Agency to	_ ·	artment of Transporta	tion				
Amount of the N	nount of the Nonrecurring Request for Fiscal Year 2020-2021						
Type of Fundi	ng	Amount					
Operations		000					
Fixed Capital C	utlay	5,000,000					
Total State Fu	nds Requested	5,000,000	5,000,000				
-	st for Fiscal Year 2020-2021 (in						
Type of Fundi	ng	Amount	Percentage				
Type of Funding	ng ds Requested (from question #6)						
Type of Fundi	ng ds Requested (from question #6)	Amount	Percentage				
Type of Funding Total State Fund Matching Fund Federal	ng ds Requested (from question #6)	Amount 5000000	Percentage 100.0 %				
Type of Funding Total State Fund Matching Fund Federal	ds Requested (from question #6)	Amount 5000000 00	Percentage 100.0 %				
Type of Funding Total State Fund Matching Fund Federal State (excluding	ds Requested (from question #6)	5000000 00	Percentage				
Type of Funding Total State Fund Matching Fund Federal	ds Requested (from question #6)	Amount 5000000 00	Percentage 100.0 %				

If yes, indicate nonrecurring amount per year.

5,000,000



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10. Details on how the requested state funds will be expended

Engineering	Spending Category	Description	Amount
Head Salary and Benefits Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Plansing plansing Consultants/Contracted Services/Study Plansing open and the plansing services/Study Plansing open and inspection Consultants/Contracted Services/Study Plansing design, construction, engineering, and inspection Engineering Sources/Study Plansing design, construction, engineering, and inspection 5,000,00	Administrative Costs:		
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00			
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00			
Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Lesign, construction, engineering, and inspection Engineering Planning, design, construction, engineering, and inspection S,000,00	Other Salary and Benefits		
Travel/Supplies/Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Lesign, construction, engineering, and inspection Engineering Planning, design, construction, engineering, and inspection S,000,00			
Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Ergineering Planning, design, construction, engineering, and inspection 5,000,00	Expense/Equipment/ Travel/Supplies/Other		
Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Ergineering Planning, design, construction, engineering, and inspection 5,000,00			
Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection Engineering Solution (Section Construction Construction) 5,000,00			
Salary and Benefits Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection Engineering Solution (Section Construction Construction) 5,000,00			
Expense/Equipment/ Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,000	Operational Costs: Oth	er	
Travel/Supplies/Other Consultants/Contracted Services/Study Fixed Capital Construction/Major Renovation: Construction/Renovation/Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00	Salary and Benefits		
Fixed Capital Construction/Major Renovation: Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00	Expense/Equipment/ Travel/Supplies/Other		
Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00			
Construction/Renovation/ Land/Planning Engineering Planning, design, construction, engineering, and inspection 5,000,00	Fixed Canital Construc	tion/Major Renovation:	
Land/Planning Engineering 5,000,00			
Total State Funds Requested (must equal total from question #6) 5,000,00	Land/Planning	3, 3,	5,000,000
Total State Funds Requested (must equal total from question #6) 5,000,00			
	Total State Funds Re	equested (must equal total from question #6)	5,000,000



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1.	Program Performance
а.	What specific purpose or goal will be achieved by the funds requested?
	These funds will be used for design, construction, and construction engineering and inspection of the Biscayne-Everglades Greenway Trail. The funding will be used to complete trail extensions to the west after NE 12 Ave. with connections to the existing South Dade Trail/East Coast Greenway along the Busway and downtown Homestead along SW 320 St. (E. Mowry Dr. and W. Mowry Dr).
b.	What activities and services will be provided to meet the intended purpose of these funds?
	A paved shared-use path will be provided.
C.	What direct services will be provided to citizens by the appropriation project?
	The funding will be used to complete further trail extensions to the west after NE 12 Av. with connections to the existing South Dade Trail/East Coast Greenway along the Busway and downtown Homestead along SW 320 St. (E. Mowry Dr. and W. Mowry Dr.).
d.	Who is the target population served by this project? How many individuals are expected to be served?
	City of Homestead, City of Florida City, and Miami-Dade County. Up to 2.78M people.
e.	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Enhancing transportation choices for 2.4 million county residents. Provide a safe route to school for over 3,700 students. • Promote equitable access to community amenities for residents within two miles of the corridor. • Reduce vehicles trips annually from Miami-Dade County streets. • Save miles from being driven by reducing motorized vehicle trips over a 25-year period. • Save the equivalent of over four tanker trucks in fuel annually by reducing vehicle miles driven. • Reduce carbon dioxide emissions from motorized vehicles.
f.	What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
	None. Standard liquidated damages would be applied.



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	iami-Dade County vistrict property.	will have the right to construct, operate	e, and maintain t	he facility on South Florida Water Managem			
Re	equestor Contac	t Information					
a.	First Name	Maria	Last Name	Nardi			
b.	Organization	Miami-Dade County Parks, Recre	ation and Ope	en Spaces			
C.	E-mail Address	Maria.Nardi@miamidade.gov					
d.	Phone Number	(305)755-7903	Ext.				
Re	ecipient Contact Information						
a.	Organization	Miami-Dade County Parks, Recre	ation and Ope	en Spaces			
b.	Municipality and	County Miami-Dade					
C.	Organization Typ	ре					
	O For-profit E	ntity					
	O Non-Profit	501(c) (3)					
	O Non-Profit	ofit 501(c) (4)					
	Local Entity	ntity					
	University of the control of the	or College					
	Other (plea	Other (please specify)					
d.	First Name	Nikki	Last Name	Anderson			
e.	E-mail Address	nikki.anderson@miamidade.gov					
f.	Phone Number	(305)9612790					
Lo	obbyist Contact I	Information					
a.	Name	Dianne Ferguson					
b.	Firm Name	Rutledge-Ecenia					
c.	E-mail Address	DFerguson@rutledge-ecenia.com	າ				
d	Phone Number	(850)4593453	Ext.				