



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2145

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Provide food free of charge to families, children, senior citizens and individuals in need in an effort to fight hunger and poverty throughout the state of Florida. Farm Share will also partner with law enforcement agencies to use the power of food to help reduce crime in high crime neighborhoods and improve law enforcement/community relations.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100px;" type="text" value="4,500,000"/>
Fixed Capital Outlay	<input style="width: 100px;" type="text" value="500,000"/>
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100px;" type="text" value="5000000"/>	<input style="width: 50px;" type="text" value="52.0"/> %
Matching Funds		
Federal	<input style="width: 100px;" type="text" value="3,162,388"/>	<input style="width: 50px;" type="text" value="33"/> %
State (excluding the amount of this request)	<input style="width: 100px;" type="text" value="00"/>	<input style="width: 50px;" type="text" value="0"/> %
Local	<input style="width: 100px;" type="text" value="660,000"/>	<input style="width: 50px;" type="text" value="7"/> %
Other	<input style="width: 100px;" type="text" value="750,000"/>	<input style="width: 50px;" type="text" value="8"/> %
Total Project Costs for Fiscal Year 2020-2021	9,572,388	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80px;" type="text" value="2019-20"/>	<input style="width: 100px;" type="text" value="434,909"/>	<input style="width: 100px;" type="text" value="2,500,000"/>	<input style="width: 60px;" type="text" value="1549"/>	<input type="text" value="No"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Administration, recordkeeping, operations management	218,447
Expense/Equipment/Travel/Supplies/Other	Office supplies, copy machines, computers, etc...	75,000
Consultants/Contracted Services/Study	Audit and Accounting	65,000
Operational Costs: Other		
Salary and Benefits	Programming staff, employees (truck drivers, warehouse workers, etc...)	514,104
Expense/Equipment/Travel/Supplies/Other	Operational costs (fuel, truck repairs, capital asset acquisition, purchase new semi-trucks and box trucks, fork lifts, storage bins, etc...)	3,627,449
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of additional coolers, freezers and compressors, storage rack installation/repair, roof replacement/repair	500,000
Total State Funds Requested (must equal total from question #6)		5,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Acquisition and Distribution of healthy and nutritious fruits, vegetables and other non-perishable food products and proteins to families, children, seniors and individuals in need throughout Florida.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Acquisition and Distribution of healthy and nutrition fruits, vegetables, non-perishable food products and proteins to partner agencies (soup kitchens, food pantries, churches, law enforcement agencies, etc...) throughout the state of Florida. These partners agencies then distribute the food directly to persons in need in the regions and local communities that they serve. We also directly distribute food to families, children, seniors and individuals in need utilizing our fleet of semi-trucks and box trucks to take the food directly into communities not served by a partner agency.

- c. What direct services will be provided to citizens by the appropriation project?

Farm Share holds nearly 500 Community Food Distributions each year statewide. These food distribution provide food directly to those persons identified below in high poverty communities. Farm Share frequently partners with other social service organizations to provide health screenings, educational opportunities and job training on site in conjunction with the distribution of food. Farm Share also partners with law enforcement agencies to distribute food thus helping to bridge the divide between law enforcement and the communities they serve.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Families, children, seniors and individuals who are hungry and living in poverty. More than 50 million individuals are expected to be served. (17 million households x 3 people per household)

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Feeding those who are hungry and fighting to end poverty in Florida. Farm Share tracks the total pounds of food distributed annually as well as the total number of households served.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Farm Share has historically been reimbursed for costs incurred to acquire and distribute food. We do not receive the allocated legislative dollars unless we perform the services first. Therefore, penalties are not needed since if the deliverables are not met no money is paid.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Farm Share, Inc., The Florida Department of Agriculture and Consumer Services.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.