

6.

## The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2152

- Project Title
   Pasco County Event Center

   2.
   Senate Sponsor

   Wilton Simpson
- 3. Date of Request 01/09/2020

#### 4. **Project/Program Description**

The funds will be utilized to stimulate economic development in a quickly growing region of Pasco County with access via a major highway (I-75) and to provide the Tampa Bay Region with a large-scale multi-purpose event center that is hardened to be a hurricane shelter to serve residents evacuating around the state.

5. State Agency to receive requested funds

Department of Economic Opportunity

# State Agency contacted? O Yes No Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	3000000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %	

8. Has this project previously received state funding?  $\bigcirc$  Yes  $\odot$  No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project				
Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs: Oth	er			
Salary and Benefits				
Expense/Equipment/ Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/ Land/Planning	The funds requested are to hire the architects and construction management firm to begin development of the design and construction parameters for the project.	3,000,000		
Engineering				
Total State Funds Re	equested (must equal total from question #6)	3,000,000		



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to stimulate economic development in a quickly growing region of Pasco County with access via a major highway (I-75) and to provide the Tampa Bay Region with a large-scale multi-purpose event center that is hardened to be a hurricane shelter to serve residents evacuating around the state.

b. What activities and services will be provided to meet the intended purpose of these funds?

The event center host events ranging from high school and college graduation ceremonies, concerts, trade shows, and athletic events. It will be built and utilized to accommodate almost any event requiring a large venue. The facility will also be hardened to provide emergency sheltering for evacuation of citizens.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from the center in that it will be located in an area easily accessed by the Tampa Bay community, provide space for both cultural and business related events, and be hardened to provide emergency sheltering for the evacuation of citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Tampa Bay region and citizens evacuating for sheltering.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Completion of the construction of the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet the deliverables would result in all state funds being returned.



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## 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners would own the facility and contract with a managing entity to handle day-today operations. The center is a joint project between the Pasco County Board of County Commissioners and the District School Board of Pasco County.

#### 13. Requestor Contact Information

		-			
	a.	First Name	Ray	Last Name	Gadd
	b.	Organization	District School Board of Pasco County		
	c.	E-mail Address	rgadd@pasco.k12.fl.us		
	d.	Phone Number	(813)215-9648	Ext.	
4.	Re	cipient Contact	Information		
	a.	Organization	Pasco County Board of County Co	mmissioners	
	b. Municipality and County Pasco				
	C.	Organization Typ	De		
		O For-profit E	ntity		
		O Non-Profit 8	501(c) (3)		
		O Non-Profit 5	501(c) (4)		
		Local Entity	,		
		O University of	or College		
		Other (plea	se specify)		
	d.	First Name	Dan	Last Name	Biles
	e.	E-mail Address	dbiles@pascocountyfl.net		
	f.	Phone Number	(361)4465901		
15.	5. Lobbyist Contact Information				
	a.	Name	Jerry Wayne Bertsch, Jr.		
	b.	Firm Name	School District of Pasco County		
	C.	E-mail Address	jbertsch@pasco.k12.fl.us		
	d.	Phone Number	(859)2511835	Ext.	