



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2160

1. **Project Title** Pea Ridge Connector - Santa Rosa

2. **Senate Sponsor** Doug Broxson

3. **Date of Request** 01/09/2020

4. **Project/Program Description**

Santa Rosa County is constructing a new roadway connecting U.S. Highway 90 to Hamilton Bridge Road in the Pea Ridge Area. The new connector road is a 4-lane roadway with bi-directional bike lanes and sidewalks. The construction includes new turn lanes and new signals at both the U.S. Highway 90 intersection and the Hamilton Bridge Road Intersection.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1500000	12.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	10,500,000	88 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>12,000,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for construction of the new 4-lane roadway.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		1,500,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The new 4-lane roadway will reduce the current roadway usage of the surrounding state and local roadway network. The new road will also allow for safe pedestrian and bicycle traffic.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construct the new 4-lane roadway.

- c. What direct services will be provided to citizens by the appropriation project?

Improvements to the current pedestrian and bicycle access in the area and upgrades to the existing transportation system.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Pace, Pea Ridge, Point Baker, and other northern communities, serving approximately 25,000 citizens.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new roadway project will help reduce traffic on the surrounding local and state roadway networks. This will be verified by counting the average daily traffic once the roadway is completed.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold future contract awards from the contractor for a specific time frame based on the extent of performance standards that were not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Santa Rosa County.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.