



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2162

1. **Project Title** Santa Rosa County East Bay Boulevard Culvert Upgrades

2. **Senate Sponsor** Doug Broxson

3. **Date of Request** 01/09/2020

4. **Project/Program Description**

Upgrade existing culverts along East Bay Boulevard. Increasing the capacity of the culverts along East Bay Blvd. to prevent runoff from flooding the road during a large storm event. This project will also decrease the duration of any flooding on the east side of the road.

5. **State Agency to receive requested funds** Department of Environmental Protection

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	425,000
<b>Total State Funds Requested</b>	<b>425,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425000	44.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	550,000	56 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>975,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used for construction of the East Bay Blvd. Culvert Upgrade Project and Construction Engineering Inspection Services (CEI)	425,000
<b>Total State Funds Requested (must equal total from question #6)</b>		425,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increasing the capacity of the culverts along East Bay Blvd. to prevent runoff from flooding the road during a large storm event. This project will also decrease the duration of any flooding on the east side of the road.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construct the upgrades to the existing culverts and perform construction inspections

- c. What direct services will be provided to citizens by the appropriation project?

Improvements to the transportation system, the stormwater management system and improve water quality for surface waters

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Holley By the Sea Community, roughly 30,000 residents

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will decrease the duration of flooding on the east side of the road and improve storm water and water quality with the reduction of erosion from runoff over-topping the road. This project will also reduce sediment discharge to surface waters.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold awards from the Contractor for a specific time frame pending on the extents of performance standard that were not met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Santa Rosa County Board of County Commissioners is the same entity receiving the funds.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.



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**Please complete the questions below for Water Projects only.**

16. **Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

17. **What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

***The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.***