

- 1. Project Title Holley-Navarre Water System Eglin Regional Reuse Project
- 2. Senate Sponsor Doug Broxson
- 3. Date of Request 01/09/2020

4. **Project/Program Description**

The Holley-Navarre Water System requires additional funding to meet their growing demand. The current facility is expected to reach maximum capacity by November 2022. To combat the growing demand of the facility, Holley-Navarre Water System has partnered with Santa Rosa County to install a pipeline on a portion of Eglin Air Force Base. The project will allow for a reduction in the amount of effluent being transported into the Santa Rosa Sound.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted?

 Yes
 No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	000	
Fixed Capital Outlay	1,400,000	
Total State Funds Requested	1,400,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1400000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	1,400,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? O Yes O No

If yes, indicate nonrecurring amount per year.



LFIR # 2164

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construct		
Construction/Renovation/ Land/Planning Engineering	The funding will be used for the project construction for pipeline installation to property provided by Eglin Air Force Base.	1,400,000
Total State Funds Re	1,400,000	



LFIR # 2164

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

As the Holley-Navarre Water System reaches capacity, without this project, they will be focused to cease growth by November 2022. The project will increase the supply of reclaimed water and decrease the amount of effluent being transported into the Santa Rosa Sound.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will allow for a transmission line to be constructed to transport effluent to Eglin.

c. What direct services will be provided to citizens by the appropriation project?

The project will limit the general public from harm that can occur from effluent discharge and allow Holley Navarre Water System to continue to provide safe, reliable and compliant wastewater.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public will benefit from the project through a reduction of sanitary sewer overflows and the observation of improved groundwater supply and drinking water.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There will be public benefits from an increase in tourism dollars being spent in the area as well as an increase in local home values.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of unspent funds. No new appropriations until project deliverables and/or performance measures achieved.

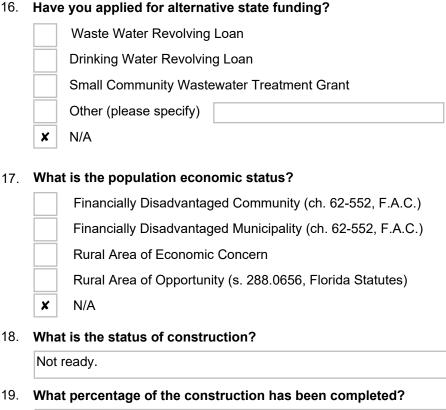


12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding.

	Include the relationship between the owners of the facility and the entity. Holley-Navarre Water System			facility and the entity.
13.	Re	equestor Contac	t Information	
	a.	First Name	Rob	Last Name Williamson
	b.	Organization	Holley-Navarre Water System	
	c.	E-mail Address	robwilliamson@hnws-fl.com	
	d.	Phone Number	(850)939-2427	Ext.
14.	Re	ecipient Contact	Information	
	a.	Organization	Holley-Navarre Water System	
	b.	Municipality and	County Santa Rosa	
	c.	Organization Typ	De	
		 For-profit E 	ntity	
		O Non-Profit s	501(c) (3)	
		O Non-Profit s	501(c) (4)	
		 Local Entity 	1	
		 University of 	or College	
		 Other (plear) 	se specify)Non-Profit 501 (c) 12	
	d.	First Name	Rob	Last Name Williamson
	e.	E-mail Address	robwilliamson@hnws-fl.com	
	f.	Phone Number	(850)9392427	
15.	Lo	obbyist Contact I	Information	
	a.	Name	Tim Parson	
	b.	Firm Name	Liberty Partners of Tallahassee	
	C.	E-mail Address	tim@libertypartnersfl.com	
	d.	Phone Number	(850)9102678	Ext.



Please complete the questions below for Water Projects only.



- 0%
- 20. What is the estimated completion date of construction?

11/01/2022

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.