

- 1. **Project Title** Emerald Coast Utilities Authority-Mobile Hwy / Cervantes Street Phase 2-Sewer Expansion
- 2. Senate Sponsor Doug Broxson
- 3. Date of Request 01/09/2020

4. **Project/Program Description**

Design and construction, in two phases, of sanitary sewer infrastructure expansion (septic-to-sewer) improvements within the Mobile Hwy / Cervantes St commercial corridor in Escambia County. With the construction of a sanitary sewer system, economic development will be sparked and the sewer system will be positioned to expand to serve nearby low income areas. Additionally, the work will improve and protect the surface water quality in the Bayou Chico watershed, which is a BMAP program area.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? O Yes

No

6. Amount of the Nonrecurring Request for Fiscal Year 2020-2021

Type of Funding	Amount	
Operations	300,000	
Fixed Capital Outlay	3,200,000	
Total State Funds Requested	3,500,000	

7. Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	3500000	100.0 %	
Matching Funds			
Federal	00	0 %	
State (excluding the amount of this request)	00	0 %	
Local	00	0 %	
Other	00	0 %	
Total Project Costs for Fiscal Year 2020-2021	3,500,000	100 %	

8. Has this project previously received state funding? \bigcirc Yes \odot No

If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? • Yes • No

If yes, indicate nonrecurring amount per year.

2,500,000



LFIR # 2167

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits			
Other Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study			
Operational Costs: Oth	er		
Salary and Benefits			
Expense/Equipment/ Travel/Supplies/Other			
Consultants/Contracted Services/Study	Planning & design services for Phase 2 sanitary sewer improvements - within the Mobile Hwy/Cervantes St commercial corridor - primarily between Lynch St and N Kirk St.	300,000	
Fixed Capital Construction/Major Renovation:			
Construction/Renovation/ Land/Planning Engineering	Construction of approx 3,000 lf of sanitary sewer along Mobile Hwy/Cervantes St, N Green St, and W Cervantes St and a new 30-foot deep lift station.	3,200,000	
Total State Funds Re	equested (must equal total from question #6)	3,500,000	



LFIR # 2167

11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose or goal achieved will be the provision of central sewer service and the phase-out of septic tanks (septic-tosewer), throughout the project area. Sewer availability will spark economic development within this commercial corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided will be the design and construction of wastewater infrastructure improvements.

c. What direct services will be provided to citizens by the appropriation project?

The direct sewer provided will be a new sewer collection system to increase property values and enhance lives in what is currently a low income area. Additionally, businesses that cannot improve/grow without upgraded utility services will be benefited.

d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of the funds requested will serve economically disadvantaged persons. 51-100 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water and wildlife quality along with human health will improve with the reduction of improperly or poorly functioning septic tanks. Since the effluent from these septic tanks will no longer discharge to the ground, the potential for contamination into public waters will greatly reduce. The number of septic tanks abandoned within the project area will be monitored along with levels of fecal bacteria in Bayou Chico.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Increase liquidated damages from \$250 per day to \$1,000 per day.



12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

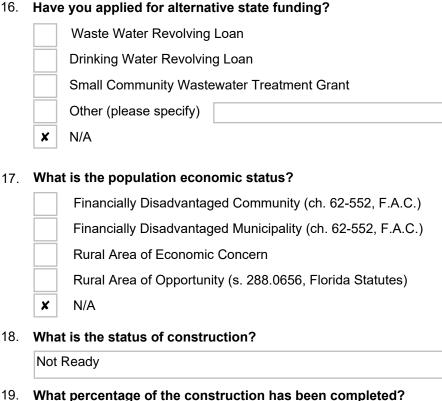
The owners of the facility would be Emerald Coast Utilities Authority (ECUA). The facilities constructed within the County R/W will be maintained by ECUA. Property owners now receiving a sewer lateral/connection will become an ECUA sewer customer.

13. Requestor Contact Information

	a.	First Name	Lois	Last Name	Benson
	b.	Organization	Emerald Coast Utilities Authority (ECUA)		
	c.	E-mail Address	lois.benson@ecua.fl.gov		
	d.	Phone Number	(850)969-3300	Ext.	
14.	Re	cipient Contact	Information		
	a.	Organization	Emerald Coast Utilities Authority (I	ECUA)	
	b.	Municipality and	County Escambia		
	C.	Organization Typ	De		
		O For-profit E	ntity		
		O Non-Profit \$	501(c) (3)		
		O Non-Profit &	501(c) (4)		
		 Local Entity 	1		
		O University of	or College		
		Other (plea	se specify)		
	d.	First Name	Stacy	Last Name	Hayden
	e.	E-mail Address	stacy.hayden@ecua.fl.gov		
	f.	Phone Number	(850)9696648		
15.	Lo	bbyist Contact I	Information		
	a.	Name	Pierce Schuessler		
	b.	Firm Name	Metz, Husband and Daughton, P.A	۹.	
	C.	E-mail Address	Pierce.Schuessler@MHDFirm.com	n	
	d.	Phone Number	(850)5099977	Ext.	



Please complete the questions below for Water Projects only.



0%

20. What is the estimated completion date of construction?

08/31/2023

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.