



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2178

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

To provide holistic, 4-component customized treatment plans for veterans suffering with visible and invisible scars from combat and military service. The goal of the Resiliency Project is to empower veterans to find purpose, be resilient, and live well.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="2,120,575"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	<input type="text" value="2,120,575"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="2120575"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="2,120,575"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director \$90,000 Program Director Payroll Taxes \$7,600 Program Director Benefits \$12,000	109,600
Other Salary and Benefits	Director of Administration \$60,000 Administrator Payroll Costs \$5,000 Administrator Benefits \$10,000 Donor Development Manager \$50,000 Donor Development Manager Payroll Taxes \$4,200	134,200
Expense/Equipment/Travel/Supplies/Other	General Administrative Expenses \$10,000 Office Expenses \$10,000 Rent \$14,400	34,400
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Resiliency Project Administrator \$50,000 Resiliency Project Administrator Payroll Taxes \$4,200 Resiliency Project Administrator Benefits \$5,000 Resiliency Project Advocate \$30,000 Resiliency Project Advocate Payroll Taxes \$2,500	159,375
Expense/Equipment/Travel/Supplies/Other	Psychological Care \$500,000 Physical Care \$750,000 Spiritual Care \$150,000 Social Care \$100,000 Educational Materials \$25,000	1,653,000
Consultants/Contracted Services/Study	Graphic Designer \$30,000	30,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		2,120,575



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11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide holistic, 4-component customized treatment plans for veterans suffering with visible and invisible scars from combat and military service. The goal of the Resiliency Project is to empower veterans and their families to find purpose, be resilient, and live well.

b. What activities and services will be provided to meet the intended purpose of these funds?

Over 2.7 million men and women have been deployed to Iraq and Afghanistan in the fight on terrorism. Unfortunately for many veterans, the rigors of combat and the scars of war take a toll on their psychological, social, spiritual, and physical health. In direct correlation to this, the suicide rate among veterans has reached drastic proportions.

SOF Missions has developed an effective solution to dealing with this issue through holistic care plans that address the four components of humans; physical, social, spiritual, and physical. Our primary focus area is The Resiliency Project, where our team develops and provides a complete treatment plan encompassing psychological, social, spiritual, and physical programs. We accomplish this mission through our national network of partners, non-profit organizations, and civilian health care providers.

c. What direct services will be provided to citizens by the appropriation project?

Psychological: Veterans attend intensive peer-based programs designed to challenge them to overcome past experiences and equip them with tools as they move forward into a life of purpose. Counseling services are also provided for the veteran and their family.

Physical: Veterans who face physical challenges are provided medical care through our nationally recognized partners. Whether they require physical rehabilitation and therapy or life performance medicine; veterans receive the care they need to engage in life again.

Spiritual: Veterans are assigned a mentor to walk alongside them in this journey. Warriors are also provided applicable educational material. These resources bolster their faith and the know-how to overcome life's challenges.

Social: All veterans are given access and plugged into the SOF Network of Teams, "groups with a purpose." They grow spiritually, work together in

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are veterans, active duty service members and their families. It is expected that greater than 200 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement of physical, mental, spiritual and social health. Participants will increase their energy levels, find improved movement quality, increase strength and decrease pain and/or headaches. Mentally, participants will decrease levels of anxiety, decrease symptoms of avoidance behavior and reduce their levels of irritability, anger and aggression. Socially, participants will increase participation in leisure activities and find a greater ability to maintain relationships. Lastly, participants will improve their spiritual health through increased personal prayer, reflection and/or meditation. All of the above will be measured through qualitative and quantitative data collection using observations, surveys, and interviews.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The organization will submit a review to the state detailing its plan to meet deliverables in a reasonable amount of time and/or accept an abatement in its allocation if services provided are under-utilized or not being used by the target population.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.