



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2185

1. **Project Title** Miami Palmetto Senior High School Athletics Field

2. **Senate Sponsor** Manny Diaz

3. **Date of Request** 01/13/2020

4. **Project/Program Description**

We are requesting funds to assist in the renovation of approximately 250,000 sq ft athletic field at Miami Palmetto Senior High School which would benefit all of our 2,735 students and our community. Our school currently offers more interscholastic sports and clubs than any in Miami-Dade County. We serve a culturally and socioeconomically diverse population of students from Pinecrest, Palmetto Bay, West Perrine, and Palmetto Estates. 46% of our students receive free or reduced lunch.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	900,000
Total State Funds Requested	1,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1000000	67.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	500,000	33 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	All expenses are related directly to the renovation of the field, including all building materials, turf, bleachers, sidewalks, etc. and installation of these materials.	100,000
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	building materials, turf, bleachers, sidewalks, etc. and installation of these materials.	900,000
Total State Funds Requested (must equal total from question #6)		1,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

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- b. What activities and services will be provided to meet the intended purpose of these funds?

This field will meet the needs for all of our students as well as the community; providing a safe and central location for a variety of sports and activities.

- c. What direct services will be provided to citizens by the appropriation project?

This field will meet the needs for all of our students as well as the community; providing a safe and central location for a variety of sports and activities.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations: persons with poor physical health, developmentally disabled, physically disabled, preschool - university students, general population.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This field will meet the needs for all of our students as well as the community; providing a safe and central location for a variety of sports and activities. If requested, our PTSA can provide a student/community survey regarding rating of physical health to measure before and after the new field is in use.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

return of funds



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Miami Dade County District School Board

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.