



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2192

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Bay County has completed a post-storm assessment and recovery plan for the Military Point Advanced Wastewater Treatment Facility located on Tyndall Air Force Base. The damages to the facility as a result of Hurricane Michael exceed \$22,000,000. These damages include, but are not limited to all buildings, headworks, treatment basin blowers, centrifuges, main switchgear, UV disinfection system, pumps and motors. Bay County will be responsible for 5% that amount.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="1,100,000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="000"/>
Total State Funds Requested	1,100,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="1100000"/>	<input style="width: 100%;" type="text" value="5.0"/> %
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="19,800,000"/>	<input style="width: 100%;" type="text" value="90"/> %
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="1,100,000"/>	<input style="width: 100%;" type="text" value="5"/> %
Local	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	22,000,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Bay County Military Point Wastewater Treatment Plant was severely damaged by Hurricane Michael. Contractors will be hired to conduct the necessary repairs.	1,100,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,100,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the requested funds is to help offset the cost of repairing the County's wastewater treatment facilities that were damaged by Hurricane Michael.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The service provided will be the retention of contractors to conduct the needed repairs to the wastewater treatment facilities.

- c. What direct services will be provided to citizens by the appropriation project?

The funds will assist Bay County's citizens by repairing the damage to the wastewater treatment facilities that protect public health.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Bay County has a population of approximately 185,000 individuals

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is that the County wastewater treatment facilities will be repaired and returned to usable condition. The completion of the repairs will be the methodology by which to measure the outcome

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The money should be used for the project intended. If not, the suggested penalty is repayment of the funds.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owners of the facility are the Bay County Board of County Commissioners and its citizens.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.