



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2195

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**
- This sanitary sewer line provides millions of gallons of salt water into our treatment plants. This relocation would allow our plants extended life by reducing the treatment volume flow into St. Andrews treatment plant, much less the pumping required to get the sea water to and from the plant.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="150,000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,100,000"/>
Total State Funds Requested	3,250,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3250000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,250,000	100 %

8. **Has this project previously received state funding?** Yes No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Administrative oversight of project	15,000
Other Salary and Benefits	Administrative oversight of project	35,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	Operational oversight and management of the project	50,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Operational oversight and management of the project	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction activities related to new lift station	3,100,000
Total State Funds Requested (must equal total from question #6)		3,250,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Sewer services

- b. What activities and services will be provided to meet the intended purpose of these funds?

Construction activities will provide sewer for residents, businesses, tourists, etc.

- c. What direct services will be provided to citizens by the appropriation project?

Sewer services

- d. Who is the target population served by this project? How many individuals are expected to be served?

General (The majority of funds will benefit no specific group), Helps to provide improved sewer services for more than the 150,000 Bay County residents

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Helps to provide improved sewer services for more than the 150,000 Bay County residents and protect the surrounding waters, Applied based on lowest estimate of population in Bay County affected by a potential incident

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Panama City, Owner

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.



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Please complete the questions below for Water Projects only.

16. **Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

17. **What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C.)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

18. **What is the status of construction?**

19. **What percentage of the construction has been completed?**

20. **What is the estimated completion date of construction?**

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.