



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2197

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

This one-time funding request would cover the capital outlay for purchasing the interactive telehealth video conferencing platform for 6 Bay County middle and high schools.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="149,628"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="000"/>
Total State Funds Requested	149,628

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="149628"/>	<input style="width: 80%;" type="text" value="13.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="1,000,000"/>	<input style="width: 80%;" type="text" value="87"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,149,628	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other	Equipment, software, and training for 6 Bay County Schools	149,628
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		149,628



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Physical and behavioral health services and intervention in 6 Bay County schools that currently do not have telehealth available to their students.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Physical and behavioral health services and intervention.

- c. What direct services will be provided to citizens by the appropriation project?

Within the TeleHealth clinic, schools are equipped with a TeleHealth kiosk to provide live video/audio conferencing, which includes peripherals for vital sign monitoring, scopes to conduct ear, nose, and throat exams, and dermatological scopes. A full-time PanCare employed LPN is staffed at each TeleHealth clinic to coordinate the encounter, provide direct patient care, and assist the provider during exams. PanCare's providers are readily available during school hours at our in-house call center.

- d. Who is the target population served by this project? How many individuals are expected to be served?

6 middle and high schools in hurricane ravaged Bay County. Approximately 8,000 students.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students at 6 middle and high schools will receive necessary physical mental health services.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withhold a portion of funds until all deliverables have been met.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.