



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2206

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

The current Holmes County EMS is in need of replacement and is needed to provide EMS services to the citizens of Holmes County. The current Holmes County EMS structure is a 1976 metal building that was used as an exhibit barn for the fairgrounds until it was converted to the EMS building. The building is in a low area and has flooded numerous times. There are also plumbing issues and the building is not hardened causing EMS to have to relocate during severe weather events. A new building could also serve as an overflow for the emergency operations center during activation and as a training/meeting room for storm awareness drills and tabletop education for county employees or CPR training for the general public.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="2,900,000"/>
Total State Funds Requested	<input type="text" value="2,900,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="2900000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="2,900,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual construction services.	2,900,000
Total State Funds Requested (must equal total from question #6)		2,900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The current Holmes County EMS is in need of replacement and is needed to provide EMS services to the citizens of Holmes County. Additionally, the new building can be used to provide additional educational opportunities through continuing education and training programs.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The new structure will contain the billing office as well as other administrative offices. It will have a training/meeting room for in-house training, continuing education, tabletop education, as well as training for the general public (CPR, first aid, etc.). It would also serve as an overflow for the EOC during an activation.

- c. What direct services will be provided to citizens by the appropriation project?

The Holmes County EMS will provide additional space for agencies responding to the EOC and EMS. The new structure will be hardened to serve as a EOC overflow and additional housing for mutual aid responders during emergency events.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The majority of these funds will be used to benefit the elderly, jobless, economically disadvantaged, students, and the general public, impacting over 750 people directly.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will increase job training opportunities by providing continuing education and public training courses. The project will result in an increase in the number of educational opportunities in Holmes County.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

There will be clawback provisions requiring the facility user to pay for metrics not achieved.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Holmes County.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.