



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2230

1. **Project Title** Washington County Twin Pond Road Paving Project

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/06/2020

4. **Project/Program Description**

The Twin Pond Road Paving project consists of the construction of 0.9 miles of new asphalt roadway located southwest of the Holmes Valley Road and CR 279 (Moss Hill Road) intersection. The existing road is unpaved and has steep grades that discharge into two large ponds at the headwaters of Holmes Creek. The erosion has been an issue for many years and paving the roadway is the only way to stabilize the slopes and prevent erosion into the wetlands and ponds at the bottom of the hill.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	900,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent to construct a new asphalt roadway. This includes survey, design, permitting, preparation of construction plans and specifications, construction, and construction engineering and inspection (CEI) activities.	900,000
Total State Funds Requested (must equal total from question #6)		900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Completion of this project will not only save the county money in future associated grading and road repair costs, but more importantly the improved road will meet minimum Greenbook standards and stop erosion into Holmes Creek.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed project includes engineering and construction activities for 0.9 miles of new paved roadway. This will provide a better and safer route of transportation for citizens who travel along the roadway.

- c. What direct services will be provided to citizens by the appropriation project?

County infrastructure improvements.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Residents who live along Twin Pond Road.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents and travelers along Twin Pond Road will benefit from a much safer roadway. Results will be measured through maintenance and road repair savings.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If FDOT determines that the performance of the county is not satisfactory, FDOT shall have the option of immediately terminating the Agreement, or notifying the County of the deficiency with a requirement that the deficiency be corrected within a specified time, otherwise the agreement will be terminated at the end of such time.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Washington County

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.