



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2232

1. **Project Title** Washington County - Crystal Lake Paving Improvements

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/06/2020

4. **Project/Program Description**

Paving Crystal Lake Drive to prevent discharge of sediment into the lake and improve safety for the residents.

5. **State Agency to receive requested funds** Department of Transportation

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	000
Fixed Capital Outlay	1,052,928
<b>Total State Funds Requested</b>	<b>1,052,928</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1052928	96.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	40,000	4 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,092,928</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs: Other</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Project construction.	1,052,928
<b>Total State Funds Requested (must equal total from question #6)</b>		1,052,928



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The project will prevent sediment from the roadway from entering the lake and forming plumes of red. The project will also improve safety to the general public and promote tourism to the south end of Washington County.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The roadway will be paved and grassed swales will be installed to prevent discharge of sediment into the lake. The project will also include new signage and shoulders to meet Greenbook standards.

- c. What direct services will be provided to citizens by the appropriation project?

The safety of the roadway will be improved and the discharge of sediment into the lake will be eliminated due to treatment of runoff during storm events with the swales.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 800 people that are in Washington and Bay Counties that own the homes around the lake and use the public boat landings.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit will be to the existing wetlands and groundwater since the lake is directly connected to the Florida aquifer. The benefit will also be to the general public with safer transportation. The turbidity of the lake can be monitored before and after the improvements to verify the change in turbidity in the water.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The funding may be eliminated due to lack of performance.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Washington County

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.