



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2242

1. **Project Title** Miami Learning Experience School Adult Program

2. **Senate Sponsor** Anitere Flores

3. **Date of Request** 01/14/2020

4. **Project/Program Description**

This appropriation would focus on improving fitness and nutrition; pre-employment training and on-job coaching; and enhanced opportunities for selfexpression through technology, music and the visual and performing arts for adults over the age of 22 with developmental delays.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	424,418
Fixed Capital Outlay	000
Total State Funds Requested	424,418

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	424418	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	424,418	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 400,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The Executive Director salary and benefits have been allocated to the project based on program size.	45,384
Other Salary and Benefits	The Registrar, Director of Admissions, Director of Finance and Director of Special Projects salary and benefits have been allocated to the project based on program size.	78,322
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits	The following positions are covered for salary and benefits at 100%: 3 Instructors; 2 Job Coaches; 1 Paraprofessional. The following salaries and benefits are allocated to the program based on program size	215,812
Expense/Equipment/Travel/Supplies/Other	additional equipment, supplies	84,900
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		424,418



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This appropriation would focus on improving fitness and nutrition; pre-employment training and on-job coaching; and enhanced opportunities for self expression through technology, music and the visual and performing arts for adults over the age of 22 with developmental delays.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include field trips to local businesses; volunteer trips to local organizations; cooking classes; fitness activities; and employment readiness classes.

- c. What direct services will be provided to citizens by the appropriation project?

Direct services include Life Skills, Job Training, Fitness Training, and Nutrition Education.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target population: persons with poor physical health, jobless persons, developmentally disabled, physically disabled.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health measured by recording weight at beginning of program, 3,6,9 and 12 months. Enrich cultural experience by documentation of attendance will be made by attendance at events. Improve quality of education and course selection forms will be maintained with clear choices of 3 academic courses each semester.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

return funds



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.