



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2248

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Roadway improvements to North B Road will improve a major access local road to the rural agricultural community of Loxahatchee Groves from an unimproved shell rock road. Improvements will include substrate, drainage, paving, speed tables, and erosion control for a main road through a rural community providing citizens, agricultural, equine members, and the public safer passage and improved response times. This road became impassable during rain events during the past two years and created washouts to the adjacent canal system. Conceptual designs, additional substrate/road base, and some drainage improvements have been accomplished by the town during this past year.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="1,166,888"/>
<b>Total State Funds Requested</b>	<input type="text" value="1,166,888"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="1166888"/>	<input type="text" value="50.0"/> %
<b>Matching Funds</b>		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="1,166,888"/>	<input type="text" value="50"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<input type="text" value="2,333,776"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Substrate, paving, traffic calming speed tables, drainage, and erosion control.	1,166,888
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,166,888</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Roadway improvements for North B Road will improve the citizens' road safety, improve the public safety's response time and access, improve drainage, and decrease and/or eliminate erosion of the canal banks.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway improvements will include addition of base substrate, paving, drainage, traffic calming speed tables, and erosion control.

- c. What direct services will be provided to citizens by the appropriation project?

Improve public safety response time and access, citizen access throughout town, and drainage. Decrease or eliminate erosion along canal banks adjacent to the road servicing a major northern quadrant of this local community.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Rural local agricultural community, rural equestrian community, citizens within the 3,400 population of the community and surrounding communities, and county population attending local farm fresh and AgroTourism farms and events.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project will include an improved road with improved public safety response time and access, improved drainage, decreased and/or elimination of erosion to canal banks along roadway, and traffic calming. The methodology to measure this outcome will be shown in the decrease of public safety response times, the improved safety to the community, the improvement of protection of the canal banks and surrounding canal bank natural environment, as well as improvement of access to the northern quadrant of this community.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages will be included in contracts by the Town of Loxahatchee Groves for failure to meet deliverables or performance measures stated to contractors. Standard contract penalties for the contract between the town and the state are sufficient.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Loxahatchee Groves.

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.