



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2253

1. **Project Title** Brain Bank - Alzheimer's Disease Research - Mount Sinai

2. **Senate Sponsor** David Simmons

3. **Date of Request** 01/10/2020

4. **Project/Program Description**

Brain donation is one very important way of confirming the diagnosis of Alzheimer's disease or other forms of dementia, and it is crucial in the effort to learn more about diagnosing and treating Alzheimer's. For those who participate in this study, (at the time of the donor's death), this funding would help cover the cost of the transportation and removal of the brain and a detailed pathological report for the donor's family.

5. **State Agency to receive requested funds** Department of Elder Affairs

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	575,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>575,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	575000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>575,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 575,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits	2 FTEs for the Brain Bank	90,000
Expense/Equipment/Travel/Supplies/Other	For the purposes of pathology, autopsies, and body transport	260,000
Consultants/Contracted Services/Study	PET Scans & MRI cost - Alzheimer's Disease Research Center	225,000
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>575,000</b>



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To help support the ongoing efforts toward Alzheimer's research.  
Programs to be supported would be the Brain Bank, Alzheimer's Disease Research Center.

- b. What activities and services will be provided to meet the intended purpose of these funds?

While the purpose of the study is to seek a cure for Alzheimer's disease, the research does much more than that. It provides a science based, accurate diagnosis (often there is more than one) to the families of the person who was enrolled in the study. This allows the family to have closure, and a sense of purpose in that donating the organ of their beloved person has gone on to help countless others. The study facilitates improved diagnosing through medical professionals, and increases accuracy in treatment modalities.

- c. What direct services will be provided to citizens by the appropriation project?

For those who participate in this study, (at the time of the donor's death), this funding would help cover the cost of the transportation and removal of the brain and a detailed pathological report for the donor's family.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Target Population:  
People who are living with Alzheimer's Disease and Related Disorders.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

While the purpose of the study is to seek a cure for Alzheimer's disease, the research does much more than that. It provides a science based, accurate diagnosis (often there is more than one) to the families of the person who was enrolled in the study. This allows the family to have closure, and a sense of purpose in that donating the organ of their beloved person has gone on to help countless others. The study facilitates improved diagnosing through medical professionals, and increases accuracy in treatment modalities.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funds.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☒ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.