



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2254

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The State Legislature in 2018 enacted the "Marjory Stoneman Douglas School Safety Act". This act mandates each school in a district is staffed with a School Resource Officer. The City of Lauderdale Lakes currently has six schools in its boundaries of which four are public schools and two are charter schools.

The City of Lauderdale Lakes receives its Police Services through a contractual relationship with the Broward Sheriff's Office and currently there are two School Resource Officers to staff six schools in our City boundaries. Currently the cost to provide these services is \$160,000 per officer or a total cost of \$320,000. There is deficiency of four School Resource Officers to staff all of the schools in the city's boundaries at a approximate cost of \$640,000. The Broward School Board provides approximately \$49,000 in funding for each officer and City will contribute \$31,000 for each officer, which reduces the need to \$320,000.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	241,878
Fixed Capital Outlay	000
Total State Funds Requested	241,878

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	241878	50.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	241,878	50 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	483,756	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits	School Resource Officer	180,000
Expense/Equipment/Travel/Supplies/Other	Initial equipment for four officers. These items include weapon, vehicle, computer, uniform, and training.	61,878
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		<input type="text"/>
Total State Funds Requested (must equal total from question #6)		241,878



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These four school officers will provide a deterrent to the rise of school violence by providing an officer on the campus of each of the schools in the boundaries of the City of Lauderdale Lakes. They will also be first responders for all safety issues that arise on the school campus.

- b. What activities and services will be provided to meet the intended purpose of these funds?

These services will include providing law enforcement functions, identifying and preventing of juvenile delinquency, provide assistance and support of crime victims, public education concerning crime prevention,

- c. What direct services will be provided to citizens by the appropriation project?

These officers will primarily provide law enforcement functions to the students attending these schools.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are young people in grades Kindergarten to the 12th Grade in all six schools in the City of Lauderdale Lakes, both public and charter schools.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This initiative will assist the City to achieve the requirements of the "Marjory Stoneman Douglas High School Safety Act" by providing a School Resource Officer at each school in the boundaries of the City. Therefore we will provide a safe school environment for our students, teachers, and administrators in 100% of the schools in the City.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Our partner, Broward Sheriff's Office is legally bound to provide these services based on the enactment of the "Marjory Stoneman Douglas High School Safety Act".



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not Applicable

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.