



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2262

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Transition the Zoo's existing safety, training, and access system from a manual paper based program to an automated on-line system. Coordinate daily campus access, entry, and sign in with all staff, volunteers, and interns using key fob and fingerprint technology to track access, keep time for payroll, and track/notify all staff of safety certification and recertification requirements – all tied to Human Resource files. Monitor deadly animal facility access and access-key issuance, and provide public area sound system.

5. **State Agency to receive requested funds** State Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="578,000"/>
Total State Funds Requested	<input type="text" value="578,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="578000"/>	<input type="text" value="66.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="300,000"/>	<input type="text" value="34"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="878,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ NoIf yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Transition the Zoo's existing safety, training, and access system from a manual paper based program to an automated on-line system. Coordinate daily campus access, entry, and sign in with all staff, volunteers, and interns using key fob and fingerprint technology to track access, keep time for payroll, and track/notify all staff of safety certification and recertification requirements – all tied to Human Resource files. Monitor deadly animal facility access and access-key issuance, and provide	578,000
Total State Funds Requested (must equal total from question #6)		578,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

To protect the safety of the Zoo's 350,000 annual visitors as well as Zoo employees, we are asking for funding to install a public safety sound system and repair and upgrade walkways and security/fencing infrastructure. This will allow us to keep our guest and employees safe from acts of violence, acts of nature, and animal-related incidents.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Install a Zoo-wide public address system and automated access control system. Upgrade public walkways surfaces and lighting. Install secure fencing around the Zoo.

- c. What direct services will be provided to citizens by the appropriation project?

The 350,000 annual Zoo visitors and 83 employees will be better protected from accidents and acts of violence, acts of nature and animal-related incidents.

- d. Who is the target population served by this project? How many individuals are expected to be served?

350,000 visitors who come to the Zoo as family groups, individuals and school groups.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of security incidents as measured by incident reports and staff observations

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The project would only receive funding in a reimbursement.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Zoological Society of the Palm Beaches

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
- ☒ Non-Profit 501(c) (3)
- ☐ Non-Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.