



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2267

1. **Project Title** Little Havana Activities & Nutrition Centers of Dade County - Respite Service for Caregivers
2. **Senate Sponsor** Anitere Flores
3. **Date of Request** 01/10/2020

4. **Project/Program Description**

The purpose of the Respite Service for Caregivers is to provide relief to the caregivers of frail older adults from the tiresome task of providing daily care to their loved ones. This service allows for the caregiver to receive a few hours a day to take care of their own needs or take a much needed rest. An estimated 17 caregivers will receive approximately 520 hours of respite services, at 2 hours of respite care per day, 5 times per week.

5. **State Agency to receive requested funds** Department of Elder Affairs
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 154,500        |
| Fixed Capital Outlay               | 000            |
| <b>Total State Funds Requested</b> | <b>154,500</b> |

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

| Type of Funding                                      | Amount         | Percentage   |
|--|----------------|--------------|
| Total State Funds Requested (from question #6)       | 154500         | 40.0 %       |
| <b>Matching Funds</b>                                |                |              |
| Federal  | 148,259        | 39 %         |
| State (excluding the amount of this request)         | 82,150         | 21 %         |
| Local  | 00             | 0 %          |
| Other  | 00             | 0 %          |
| <b>Total Project Costs for Fiscal Year 2020-2021</b> | <b>384,909</b> | <b>100 %</b> |

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2019-20                  | 82,150    | 00           | 395                         | No     |

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 154,500



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2267

#### 10. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount  |
|--|---|---------|
| <b>Administrative Costs:</b>   |   |         |
| Executive Director/Project Head Salary and Benefits                    | Salaries and benefits for the program administrator that oversees the day-to-day operations of the program.   | 10,000  |
| Other Salary and Benefits  | Salaries and benefits for the accounting staff assigned to the program.   | 5,000   |
| Expense/Equipment/Travel/Supplies/Other                                |   |         |
| Consultants/Contracted Services/Study                                  | Expense of Certified Nurse Assistants that provide the direct service care to the clients to be served by this funding source. Direct care includes assistance with bathing, light household chores, and companionship. The funds requested will provide 8,840 hours of services to 20 unduplicated clients (caregivers). | 139,500 |
| <b>Operational Costs: Other</b>  |   |         |
| Salary and Benefits  |   |         |
| Expense/Equipment/Travel/Supplies/Other                                |   |         |
| Consultants/Contracted Services/Study                                  |   |         |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |         |
| Construction/Renovation/Land/Planning Engineering                      |   |         |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | 154,500 |



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2267

#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

By ensuring that the caregiver can continue to provide the primary care for the frail, older adult, this ensures that fewer state and community resources are utilized as well as keeping the older adult living in their community.

- b. What activities and services will be provided to meet the intended purpose of these funds?

An estimated 20 unduplicated clients and caregivers will receive approximately 8,840 hours of respite services, at 2 hours of respite care per day, 5 times per week. Direct care includes assistance with bathing, light household chores, and companionship. These activities provide the caregiver with respite from the day-to-day activities of caring for a frail, older adult.

- c. What direct services will be provided to citizens by the appropriation project?

Expense of Certified Nurse Assistants that provide the direct service care to the clients to be served by this funding source. The one hour of direct service is the unit of service. Direct care includes assistance with bathing, light household chores, and companionship.

- d. Who is the target population served by this project? How many individuals are expected to be served?

An estimated 20 unduplicated clients and caregivers will receive approximately 8,840 hours of respite services, at 2 hours of respite care per day, 5 times per week.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Outcome: 90% of caregivers will maintain or improve their ability to provide care after one year of service intervention. This outcome is measured by comparing the initial assessment score to annual reassessment score utilizing the DOEA Uniform Assessment Tool 701.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Not funding the service any further.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2267

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable

13. **Requestor Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.