



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2279

1. **Project Title** 2. **Senate Sponsor** 3. **Date of Request** 4. **Project/Program Description**

Habitat for Humanity of Hernando County requests funds to build the last six houses in Tangerine Estates. A new septic law now in effect increases the cost to build houses by \$10,000 per home. Habitat for Humanity does not have the funds to meet the increase.

5. **State Agency to receive requested funds** State Agency contacted? ☐ Yes ☒ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="000"/>
Fixed Capital Outlay	<input type="text" value="60,000"/>
Total State Funds Requested	<input type="text" value="60,000"/>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="60000"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	<input type="text" value="60,000"/>	<input type="text" value="100"/> %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2279

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds to be used to build last 6 houses. New septic law increases cost to build one house by \$10,000 per house x 6 homes = \$60,000.	60,000
Total State Funds Requested (must equal total from question #6)		60,000



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2279

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Build six new houses for low-income working families.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Six houses will become six homes for low-income families.

- c. What direct services will be provided to citizens by the appropriation project?

Clean, safe, affordable shelter for six families.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Low-income working citizens in Hernando County. Six families will be served with six houses.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Each family will become homeowners, taxpayers, and will be a part of trickle down economy that comes with home ownership.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2279

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Habitat for Humanity of Hernando County is the recipient of the funds and will use the funds to build the remaining six homes in Tangerine Estates. Each home will be owned by a low-income family.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☒ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.