

LFIR # 2281

Project/Program I Fort Pierce Utilities Aut tanks and construct a n savings of \$300,000. P average household ann nitrogen/ yr, bacteria, v	Gayle Harrell  01/09/2020  Description thority (FPUA) requests \$1,020,000 main sanitary sewer line to connect Project cost will cover construction a nual income of \$27,000. This project viruses and other pathogens known de 150 jobs. Statewide, it will general	t the City of Fort I	) fully designed		
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	-	ct will improve the to spread hepat	Pierce low incor connection fee p e overall enviror itis and dysente	ne homes to an exper residence for the numental health by the ry from reaching the second sec	xisting lift station, a cos he 80 homes that have eliminating 1,400 lbs o
State Agency to r	receive requested funds	Department o	of Environme	ntal Protection	
State Agency conta					
Amount of the No	onrecurring Request for Fi	scal Year 202	20-2021		
Type of Funding	Type of Funding		ount		
Operations			000		
Fixed Capital Outlay			1,020,000		
Total State Funds Requested			1 000 000		
Total Project Conf			1,020,000		
Type of Funding	t for Fiscal Year 2020-202				for this project)
Type of Funding		Am	matching fu	nds available Percentage 97.0 %	for this project)
Type of Funding	g s Requested (from question	Am	matching fu	Percentage	for this project)
Type of Funding Total State Funds	g s Requested (from question	Am	matching fu	Percentage	for this project)
Type of Funding Total State Funds Matching Funds Federal	g s Requested (from question	Am	matching fu ount 1020000	Percentage 97.0 %	for this project)
Type of Funding Total State Funds Matching Funds Federal	g s Requested (from question	Am	matching fu ount 1020000	97.0 % 0 % 0 % 3 %	for this project)
Type of Funding Total State Funds Matching Funds Federal State (excluding t Local Other	g s Requested (from question	#6)	matching fu ount 1020000 00	Percentage	for this project)



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Oth	er	
Salary and Benefits		
Expense/Equipment/ Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construc	tion/Major Renovation:	
Construction/Renovation/	Construction of sewer lines and removal of old septic tanks.	1,020,000
Engineering		
Total State Founds De	avected (march a mind total from avection 40)	
Total State Funds Re	quested (must equal total from question #6)	1,020,000



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#### 11. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Fort Pierce Utilities Authority requests \$1,020,000 of a \$1,050,000 project to remove 80 aging septic system in a low income, floodprone neighborhood to improve the overall environmental health of our community by eliminating 1,400 lbs of nitrogen/ yr, as well as bacteria, viruses and other pathogens known to spread hepatitis and dysentery from reaching the Indian River Lagoon. Regionally this project will provide 150 jobs. Statewide it will generate \$64,800 in sales tax revenues.

b. What activities and services will be provided to meet the intended purpose of these funds? This project will construct 4,400 linear feet of sanity sewer force main pressurized sewer pipe with individual residential lift stations to 80 neighborhood homes. After residences are connected to sanitary sewer lines, Fort Pierce Utilities Authority will clean out and remove the old septic tank on the private properties. The elimination of these leaching septic tanks will ultimately remove 1,400 lbs of nitrogen/ yr from reaching the Indian River Lagoon and St. Lucie River.

c. What direct services will be provided to citizens by the appropriation project?

This project will eliminate 80 septic tanks leaching noxious pollution to our estuaries, reduce water pollution and contaminants harming fish and wildlife heath, improve general environmental education regarding removing noxious pollutants to our estuaries, improve stormwater and wastewater management, improve transportation safety and conditions by replacing aging infrastructure, install reliable sanitary sewer lines and resurface four roadways, add 150 construction jobs regionally, and generate \$64,800 in sales tax revenues.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will target a low-income area located south of the City of Fort Pierce. While this area is not a state-designated REDI community, it houses 220 residents residing in 80 single family households living just below the poverty rate of \$24,800 per household annually.

What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will eliminate 80 septic tanks leaching noxious pollution to our estuaries, reduce water pollution and contaminants harming fish and wildlife heath and improve transportation safety and conditions by replacing aging infrastructure after installing reliable sanitary sewer lines and resurface four roadways. Water quality monitoring data will reflect a decrease in nitrogen and fecal coliform, following the removal of the 80 leaching septic tanks.

What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reduce incentive payments according to the deliverables submitted.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Fort Pierce Utilities Authority will receive the funding directly. The City of Fort Pierce created the utilities authority to be part of the City's government, which is responsible for the development, production, purchase and distribution of all electricity, gas, water, sanitary sewer collection and disposal.

Re	equestor Contac	t Information		
a.	First Name	John	Last Name	Tompeck
b.	Organization	Fort Pierce Utilities Authority		
C.	E-mail Address	jtompeck@fpua.com		
d.	Phone Number	(772)466-1600	Ext.	
Re	ecipient Contact	Information		
a.	Organization	Fort Pierce Utilities Authority		
b.	Municipality and	County Saint Lucie		
c.	Organization Typ	De .		
	For-profit E	ntity		
	O Non-Profit	501(c) (3)		
	O Non-Profit	501(c) (4)		
	<ul><li>Local Entity</li></ul>	1		
	O University of	or College		
	Other (plea	se specify)		
d.	First Name	John	Last Name	Tompeck
e.	E-mail Address	tompeck@fpua.com		
f.	Phone Number	(772)4661600		
Lo	obbyist Contact I	nformation		
a.	Name	None		
b.	Firm Name	None		
c.	E-mail Address			
d.	Phone Number		Ext.	



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### Please complete the questions below for Water Projects only.

16.	lave you applied for alternative state funding?				
	Waste Water Revolving Loan				
	Drinking Water Revolving Loan				
	Small Community Wastewater Treatment Grant				
	Other (please specify)				
	x N/A				
17.	What is the population economic status?				
	Financially Disadvantaged Community (ch. 62-552, F.A.C.)				
	Financially Disadvantaged Municipality (ch. 62-552, F.A.C.)				
	Rural Area of Economic Concern				
	Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	x N/A				
18.	What is the status of construction?				
	Bidding underway. Construction ready to begin ASAP.				
19.	What percentage of the construction has been completed?				
	0%				
20.	What is the estimated completion date of construction?				
	12/15/2020				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.