



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2284

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The GHACC Professional and Entrepreneurship program (PEP) is designed to help youth and adults effectively face social determinants of health such as employment, low income (poverty), and education to live a healthy and successful life by providing job readiness skills, entrepreneurship training, mentorship, and financial support to start new businesses and achieve self-sufficiency.

5. **State Agency to receive requested funds**
- State Agency contacted? ☐ Yes ☒ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input type="text" value="49,900"/>
Fixed Capital Outlay	<input type="text" value="000"/>
Total State Funds Requested	49,900

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input type="text" value="49900"/>	<input type="text" value="100.0"/> %
Matching Funds		
Federal	<input type="text" value="00"/>	<input type="text" value="0"/> %
State (excluding the amount of this request)	<input type="text" value="00"/>	<input type="text" value="0"/> %
Local	<input type="text" value="00"/>	<input type="text" value="0"/> %
Other	<input type="text" value="00"/>	<input type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	49,900	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Director/staff/specialist	8,000
Other Salary and Benefits	Grants & scholarships	20,000
Expense/Equipment/Travel/Supplies/Other	Transportation for participants; equipment & supplies	4,500
Consultants/Contracted Services/Study	The funds will be used and allocated for consultants, legal services, contractors, and others.	6,000
Operational Costs: Other		
Salary and Benefits	Events	9,000
Expense/Equipment/Travel/Supplies/Other	Printing/copying; misc	2,400
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		49,900



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to enable participants to have or achieve: 1. Healthy lifestyles, 2. Employment, 3. Development of new business, 4. Higher education, and/or 5. Self sufficiency.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Providing financial support or grants: 1. For new business. 2. Scholarships for higher education majors in health/nursing or business. Learning new skills: 1. Employability. 2. Social/life. 3. Emotional. 4. Conferences. 5. Financial literacy. 6. Health workshop and screening. 7. New short-term training. Mentorship: 1. Business Mentorship. 2. Peer Mentorship. 3. Motivational speaking. Entrepreneurship: 1. Workshops/training. 2. Grants. 3. Business internship/hands-on. 4. Business tours. Events: 1. Job, education, and community fair. 2. Business conferences. 3. Grants competition: business presentation and paper presentation. 4. Graduation ceremony. 5. Business Tours.

- c. What direct services will be provided to citizens by the appropriation project?

Job training, shadowing, scholarship, mentoring, conferences, and workshops.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Youth and adults from Orange County, Orlando, and central Florida. An estimated 500 individuals.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Economic and community development, social change, and wealth creation.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of funding.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☐ University or College
 - ☒ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.