



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2293

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

To enrich the cultural experience and improve physical health of residents and visitors by increasing recreation options and enhancing infrastructure facilities at King Memorial Park. This park serves as a cornerstone for community gatherings and events in the city. Funding will be used to construct additional parking and fix decaying paving, install age appropriate playground and fitness equipment, restore and replace recreational shelter lost during recent natural storms, install LED lighting for safety and security, install a walking path, and remodel baseball and soccer fields including adding seats.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="17,435"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="532,565"/>
Total State Funds Requested	550,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="550000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	550,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project oversight	15,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs: Other		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Costs assessments and field review	2,435
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Physical repair and renovation of park. Engineering plans and bid development and project management. Equipment and mobilization start up.	532,565
Total State Funds Requested (must equal total from question #6)		550,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increased outdoor recreational opportunities for citizens and visitors; enhanced cultural programming and youth involved in recreational activities stay occupied in competition/exercise and associate with like-minded individuals who stay active and goal driven.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Recreational, cultural and educational activities and services

- c. What direct services will be provided to citizens by the appropriation project?

To provide a safe and enhanced recreational facility to citizens and visitors.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, tourists and seasonal residents - 10,000 plus.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For citizens and visitors to embrace the facility improvements at King Memorial Park. Thus providing increased educational, fitness and recreational opportunities to the public. This would continue to benefit in the potential for increased community development and marketable eco-tourism. City will monitor activities at the Park.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables without notification of good reasoning will result in financial penalties as described in contract.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.