



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2020-2021

LFIR # 2298

1. **Project Title** Statewide Regional Evacuation Study Update2. **Senate Sponsor** Wilton Simpson3. **Date of Request** 01/09/20204. **Project/Program Description**

Last updated in 2010, the statewide regional evacuation study provides essential data to counties and municipalities on the impact of hurricane storm surge for determining evacuation zones, mapping evacuation routes, and coordinating emergency shelter needs. Section 163.3178, F.S., states that the Florida Division of Emergency Management is responsible for the update of these studies. Florida's 10 Regional Planning Councils serve as key partners with FDEM to accomplish this mandate. This funding request is the first step in a full update of the study which begins with coordinating federal, state, regional, and local entities. It includes partnering with the private sector to complete a behavioral analysis based on the 2016 through 2019 hurricane seasons. Regional planning councils have the expertise to leverage technological advances and maximize coordination and participation from multiple disciplines involved in emergency preparedness, response, and recovery.

5. **State Agency to receive requested funds** Executive Office of the GovernorState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,200,000
Fixed Capital Outlay	000
<b>Total State Funds Requested</b>	<b>1,200,000</b>

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1200000	100.0 %
<b>Matching Funds</b>		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
<b>Total Project Costs for Fiscal Year 2020-2021</b>	<b>1,200,000</b>	<b>100 %</b>

8. **Has this project previously received state funding?** ☒ Yes ☐ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	00	1,200,000	2649	Yes

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,200,000



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study	Develop methodology to update the regional evacuation study, to include determination of data needs and leveraging of technological advances. Each of the 10 Regional Planning Councils will work regionally to develop an updated statewide regional evacuation study program using the most up to date data and the best available technology. Additionally, this project will include an update of the modeling software used to process storm surge data.	1,200,000
<b>Operational Costs: Other</b>		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		<input style="width: 90%;" type="text"/>
<b>Total State Funds Requested (must equal total from question #6)</b>		1,200,000



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#### 11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to begin to update the regional evacuation studies across the state as required in s. 163.3178(2)(d), F.S.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Tasks include the design and implementation of a behavioral survey to determine the evacuation behavior of citizens from the most recent storm seasons of 2016-2019. Begin work on a methodology to produce an updated regional evacuation study including data needs, technological advances, and coordination with local, state, and federal emergency management partners.

- c. What direct services will be provided to citizens by the appropriation project?

Valuable data to local and statewide decision makers regarding the evacuation behavior of Floridians. This directly impacts hurricane preparedness efforts and helps to protect the citizens of Florida.

- d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Florida is vulnerable to the effects of a hurricane, whether directly (storm surge, winds, and flooding) or indirectly (increased congestion on roadways, lack of services, and etc.).

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Behavioral survey results from a representative sample across the state of Florida.
2. Updated methodology to complete the update to the regional evacuation studies, last completed in 2010.
3. Coordination among local, state, and federal emergency management partners and all key stakeholders.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reimbursement of funds to the state.



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12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact Information

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

14. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
  - ☐ Non-Profit 501(c) (3)
  - ☐ Non-Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☒ Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

15. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number  Ext.