



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2300

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The IPAC will provide educational and community service to students in the Pasco and Hernando County communities once the facility's construction is completed. The IPAC theater will seat nearly 500 people and another 250 in a multipurpose area. The facility will have four classrooms and laboratory space.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="3,000,000"/>
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="3000000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	3,000,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text" value="2015-16"/>	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="5,500,000"/>	<input style="width: 80%;" type="text" value="20"/>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Other Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 100%; height: 20px;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 100%; height: 20px;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 100%; height: 20px;" type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completion of construction cost for facility	<input style="width: 100%; height: 20px; text-align: right;" type="text" value="3,000,000"/>
Total State Funds Requested (must equal total from question #6)		3,000,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Funding will go toward the construction completion of IPAC.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Classroom teaching and services to college students, as well as space for activities and engagement of community citizens.

- c. What direct services will be provided to citizens by the appropriation project?

Instructional education for more than 20,000 Pasco and Hernando County students, as well as community service to over 800,000 citizens.

- d. Who is the target population served by this project? How many individuals are expected to be served?

20,000 Pasco and Hernando County students, as well as community service to over 800,000 citizens in the two county area.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction completion of IPAC. This outcome will be measured by Certificate of Occupancy provided by Pasco County officials.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

College may lose funding if project is not appropriately managed according to state law or College policies.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The owner of the facility is the Pasco-Hernando State College District Board of Trustees . These individuals supervise the College President.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.