



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2311

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Today, school security means more than adding stronger locks to gates. To reach security objectives, schools require advanced command centers with integrated mass notification systems, access control alert mechanisms and interoperability. While those tools present a real cost challenge for school districts, Hernando County School District has discovered that our current network infrastructure will not support those advanced security tools. All funds requested through this appropriation will fund Phase II of the district's plan to upgrade school security. Phase II includes installation of Cat 6 Ethernet cabling to allow for a fully scale-able security system able to grow with future technologies and support tools such as IP cameras, health monitoring and access control tools that will be the focus of Phase III slated for 2021. HCSD has invested \$175,000 along with monthly recurring costs of over \$3,500 to complete Phase I in 2019.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 80%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 80%;" type="text" value="1,700,000"/>
Total State Funds Requested	1,700,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 80%;" type="text" value="1700000"/>	<input style="width: 80%;" type="text" value="100.0"/> %
Matching Funds		
Federal	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
State (excluding the amount of this request)	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Local	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Other	<input style="width: 80%;" type="text" value="00"/>	<input style="width: 80%;" type="text" value="0"/> %
Total Project Costs for Fiscal Year 2020-2021	1,700,000	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2311

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Installation of Cat 6 Ethernet cabling, switches, panels, servers and labor for all 23 school sites.	1,700,000
Total State Funds Requested (must equal total from question #6)		1,700,000



The Florida Senate Local Funding Initiative Request Fiscal Year 2020-2021

LFIR # 2311

11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

HCSD will be able to install necessary Ethernet cabling to all schools that will form the network that allows for vital security upgrades using advanced technologies.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Services will include the installation of Cat 6 ethernet cabling, switches, connectors, panels and servers at all school sites

- c. What direct services will be provided to citizens by the appropriation project?

Schools will be better secured and able to protect against threats from individuals seeking to do harm.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Students and staff at all schools in the school district. Approximately 25,000 individuals will be served.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The installation of the Ethernet cabling is essential to being able to purchase and fully utilize new security tools such as IP cameras, analytics to include aggression detection, vaping detection and device health monitoring technologies.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In the event of a delay in the project timeline, an action plan will be provided to ensure the project is completed in accordance with the contract.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2311

12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Hernando County School District

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.