



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2319

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Mutter Road currently terminates at the intersection of Kincaid Street. This project will extend Mutter Road to Peghorn Way, thus creating another east west corridor connecting Old Canoe Creek Road and Budinger Avenue. This connection will allow for a secondary connection to the St. Cloud Hospital. This hospital has requested and supports the construction of this roadway. The plans for this project are 90% complete.

5. **State Agency to receive requested funds**
- State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	<input style="width: 100%;" type="text" value="000"/>
Fixed Capital Outlay	<input style="width: 100%;" type="text" value="1,900,000"/>
Total State Funds Requested	1,900,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	<input style="width: 100%;" type="text" value="1900000"/>	<input style="width: 100%;" type="text" value="94.0 %"/>
Matching Funds		
Federal	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
State (excluding the amount of this request)	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Local	<input style="width: 100%;" type="text" value="111,234"/>	<input style="width: 100%;" type="text" value="6 %"/>
Other	<input style="width: 100%;" type="text" value="00"/>	<input style="width: 100%;" type="text" value="0 %"/>
Total Project Costs for Fiscal Year 2020-2021	2,011,234	100 %

8. **Has this project previously received state funding?** Yes No
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

9. **Is future-year funding likely to be requested?** Yes No
- If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input type="text"/>
Other Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Operational Costs: Other		
Salary and Benefits		<input type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input type="text"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Current construction engineering estimate is \$1.9 million. Engineering cost of \$111,234.	1,900,000
Total State Funds Requested (must equal total from question #6)		1,900,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

This project will provide an secondary connection point for the St. Cloud Hospital. It will also provide connectivity for the local roadway and pedestrian network.

- b. What activities and services will be provided to meet the intended purpose of these funds?

The construction of a two lane roadway, pedestrian conveyance, and all other associated infrastructure.

- c. What direct services will be provided to citizens by the appropriation project?

Additional pedestrian and vehicle mobility.

- d. Who is the target population served by this project? How many individuals are expected to be served?

General population will be served by this project. The City of St. Cloud currently has a population of over 50,000 citizens.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Additional two-lane roadway and pedestrian conveyance with associated infrastructure.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages could be assessed for delayed project timeline.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of St. Cloud.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- For-profit Entity
 - Non-Profit 501(c) (3)
 - Non-Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.