



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2336

1. **Project Title** City of Miami Resilience Hubs For Disaster Preparedness/Recovery2. **Senate Sponsor** Jason Pizzo3. **Date of Request** 01/17/20204. **Project/Program Description**

To initiate a five-year program to enhance strategically selected facilities across the city to educate the public, distribute resources, transmit information, and provide services to residents before, during, and after an incident such as a hurricane. Goals are to harden facilities such as roofs, doors, windows; create storage; improve accessibility; purchase generators; and enhance communications capabilities to improve the condition of these facilities to serve as resilience hubs.

5. **State Agency to receive requested funds** Executive Office of the GovernorState Agency contacted? ☒ Yes ☐ No6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1500000	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,500,000	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☒ Yes ☐ No

If yes, indicate nonrecurring amount per year. 1,500,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		<input style="width: 90%;" type="text"/>
Other Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study		<input style="width: 90%;" type="text"/>
Operational Costs: Other		
Salary and Benefits		<input style="width: 90%;" type="text"/>
Expense/Equipment/Travel/Supplies/Other		<input style="width: 90%;" type="text"/>
Consultants/Contracted Services/Study	Funds will be used to perform site assessments to identify specific requirements for resilience hubs.	500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to construct and reinforce the selected sites for resilience hubs. Construction and reinforcement include: roofs, compact doors and windows, generators and power, charging stations, refrigerators, storage rooms to store supplies such as water, food, and basic medical supplies, and enhancing communications.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,500,000



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

Increase education and awareness on climate changes and the impact it has on the residents and prepare residents on how to plan, respond, and recover during a hurricane or other incident.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Increase training on incident preparedness, response, and recovery. Improve communication with residents during a disaster. Provide food, water, and basic medical supplies after an incident.

- c. What direct services will be provided to citizens by the appropriation project?

Provide food, water, and basic medical supplies after an incident.

- d. Who is the target population served by this project? How many individuals are expected to be served?

All populations in Miami-Dade County.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prepare the public for incidents and disasters. Number of residents educated. Services provided to enhance recovery.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Forfeit funds and subject to audit.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Miami.

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.