



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2020-2021

LFIR # 2351

1. **Project Title** Tuition & Fee Revenue Loss Due to Hurricane Michael

2. **Senate Sponsor** George Gainer

3. **Date of Request** 01/15/2020

4. **Project/Program Description**

The funding will restore lost revenue from a drop in enrollment as a result of Hurricane Michael. The funds will be used to maintain adequate instructional personnel in credit (FT) and non-credit (PT) instruction to continue to develop local workforce and improve economic development and redevelopment in hurricane impacted areas. In addition, adequacy of instructional personnel is necessary to attract new business and industry and to support existing industry in the region.

5. **State Agency to receive requested funds** Department of Education

State Agency contacted? ☒ Yes ☐ No

6. **Amount of the Nonrecurring Request for Fiscal Year 2020-2021**

Type of Funding	Amount
Operations	1,291,246
Fixed Capital Outlay	000
Total State Funds Requested	1,291,246

7. **Total Project Cost for Fiscal Year 2020-2021 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1291246	100.0 %
Matching Funds		
Federal	00	0 %
State (excluding the amount of this request)	00	0 %
Local	00	0 %
Other	00	0 %
Total Project Costs for Fiscal Year 2020-2021	1,291,246	100 %

8. **Has this project previously received state funding?** ☐ Yes ☒ No

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?** ☐ Yes ☒ No

If yes, indicate nonrecurring amount per year.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	<input type="text" value="0"/>
Other Salary and Benefits	N/A	<input type="text" value="0"/>
Expense/Equipment/Travel/Supplies/Other	N/A	<input type="text" value="0"/>
Consultants/Contracted Services/Study	N/A	<input type="text" value="0"/>
Operational Costs: Other		
Salary and Benefits	Funds will be used to maintain adequate instructional personnel in credit (FT) and non-credit (PT) instruction to continue to develop local workforce and improve economic development and redevelopment in hurricane impacted areas. In addition, adequacy of instructional personnel is necessary to attract new business and industry and to support existing industry in the region.	<input type="text" value="1,291,246"/>
Expense/Equipment/Travel/Supplies/Other	N/A	<input type="text" value="0"/>
Consultants/Contracted Services/Study		<input type="text"/>
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	<input type="text" value="0"/>
Total State Funds Requested (must equal total from question #6)		<input type="text" value="1,291,246"/>



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11. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?

The funding will allow Gulf Coast to maintain adequate faculty and staffing to provide access to high quality education while the Hurricane Michael impacted areas rebuild and restore their workforce. Workforce training programs are greatly needed to help businesses restore operations following Hurricane Michael.

- b. What activities and services will be provided to meet the intended purpose of these funds?

Workforce training courses, credit, and non-credit courses will be offered to help individuals increase their opportunities for higher education and jobs. Additionally, the local businesses will have access to a trained workforce to rebuild their businesses.

- c. What direct services will be provided to citizens by the appropriation project?

Access to workforce training programs as well as credit and non-credit courses will be provided.

- d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals impacted by the hurricane who lost jobs because of business closures as well as individuals who want to fill job openings created by a displaced workforce will benefit from this funding. Additionally, the region as a whole will benefit as the communities and businesses recover from the devastation of Hurricane Michael.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A stronger more educated workforce will be available, which not only improves the economic standing of the individuals but the business community as well. The quality of education will be preserved with adequate faculty and staff for the college and thus will provide an improved quality of education for the individuals served. Graduation and enrollment rates along with students finding employment upon completion of programs will be tracked.

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be returned.



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12. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Gulf Coast State College

13. **Requestor Contact Information**

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

14. **Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
- ☐ For-profit Entity
 - ☐ Non-Profit 501(c) (3)
 - ☐ Non-Profit 501(c) (4)
 - ☐ Local Entity
 - ☒ University or College
 - ☐ Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

15. **Lobbyist Contact Information**

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number Ext.